

# City of Evanston

## Budget Summary of All Funds

### Fiscal Year 2012

Fund Name	Fund #	2012 Adopted Budget
General	100	\$ 82,696,543
Homelessness Prev. & Rapid Re-Housing Program	190	80,000
Neighborhood Stabilization Program	195	7,449,363
Motor Fuel	200	2,236,990
Emergency Telephone	205	1,266,845
Special Service Area # 4	210	398,000
CDBG	215	1,696,193
CDBG Loan	220	20,000
Economic Development	225	2,393,618
Neighborhood Improvement	235	50,000
HOME	240	663,958
Affordable Housing Fund	250	230,590
Library Fund	260	4,649,599
Washington National TIF	300	7,978,376
Special Service Area # 5	305	423,232
Southwest II TIF	310	856,203
Southwest TIF	315	608,920
Debt Service (G.O. Bonds)	320	13,122,403
Howard-Ridge TIF	330	1,567,736
West Evanston TIF	335	4,020,000
Capital Improvement	415	12,717,358
Special Assessment	420	1,472,660
Parking	505	15,251,140
Water	510	20,663,758
Sewer	515	21,461,143
Solid Waste	520	5,187,861
Fleet	600	5,718,513
Equipment Replacement	601	2,450,000
Insurance	605	16,765,991
Fire Pension	700	7,109,000
Police Pension	705	8,891,000
<b>Total All Funds</b>		<b>\$ 250,096,993</b>