Evanston, Illinois

City P-Card Spending Overview
January 1 – June 30

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FAST FACTS

• 150 City Purchasing Cards

• First 6 months of 2014:
  • $879,913 in total purchases
  • $189,910 (21%) spent at Evanston businesses
  • Average 816 transactions each month
P-CARD SPENDING BY DEPARTMENT

% of Total Q1 & Q2 P-Card Spending

Top Spending Categories:
1. Building Maintenance Materials
2. Minor Tools & Equipment
3. Food
4. Travel & Training
5. Rec Program Supplies
P-CARD SPENDING AT EVANSTON BUSINESSES

Top 5 Local Spending Categories:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Building Maintenance Material</td>
<td>$37,993.62</td>
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<tr>
<td>Rec Program Supplies</td>
<td>$26,912.03</td>
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<tr>
<td>Food</td>
<td>$23,685.30</td>
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<tr>
<td>Other Improvements</td>
<td>$15,516.00</td>
</tr>
<tr>
<td>Training &amp; Travel</td>
<td>$10,950.90</td>
</tr>
</tbody>
</table>

21% Of P-card purchases occurred at Evanston businesses
LOCAL GROCERY SPENDING

Top 5 Grocery Stores

- GFS
- Food4Less
- Sam's Club
- Jewel
- Target
LOCAL RESTAURANT SPENDING

Top 5 Restaurants

Lou Malnati's
Potbelly
Giordano's
Dunkin Donuts
Subway
MOVING FORWARD

- Continue to monitor p-card spending & usage
- Provide additional reports
- Encourage staff to shop at Evanston businesses