

EVANSTON ILLINOIS

Public Works Agency Update

City of Evanston Water Supply Agreement
with Morton Grove and Niles

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City of
Evanston™

Public Works Agency

WATER SUPPLY AGREEMENT

- American Water Works Association (AWWA) M-1 Manual – Principles of Water Rates, Fees and Charges
- 9.5% Return of Rate
- 50/50 Ratio of Original Cost to Reproduction Costs
- 40 year agreement, with two 10-year extensions at discretion of MG-N

WATER SUPPLY AGREEMENT

| YEAR | Estimated Rate (\$/1,000 gallon) | Estimated Evanston Additional Revenue |
|------|----------------------------------|---------------------------------------|
| 2018 | \$0.78 | \$ 735,000 |
| 2019 | \$0.81 | \$ 780,000 |
| 2020 | \$0.94 | \$1,010,000 |
| 2021 | \$0.97 | \$1,065,000 |
| 2022 | \$1.07 | \$1,230,000 |

WATER SUPPLY AGREEMENT

- No Water Plant Improvements needed to supply their demand.
- Work on 36-diameter water mains at Emerson and McCormick to build a new meter vault.
- Anticipate construction in 2017 and hopefully deliver water in fall 2018

WATER SUPPLY AGREEMENT

QUESTIONS?