

## INSTRUCTIONS: Budget Form 2

The four columns on Budget Form 2 are for the following:

- Past II (FY2007-2008).
- Past I (FY2008-2009).
- Current (FY2009-2010).
- Funding Request (FY2010-2011)

The actual allocations should reflect the actual dollar amount. This amount must reflect the actual financial allocation made to your agency that was indicated in your contract or letter of agreement. The Mental Health Board's fiscal year is March through February.

1. In Section II, provide the program name for each of your funded programs, just as you did on Budget Form(s) 1A. The sum of all of the Program totals in each column in Section II should equal the figure in Section I for that column.
2. In Section I, list your total funding allocation/request.

## EXPLANATION OF FUNDING REQUEST

(Mental Health Board/Revenue Line 1035 )

AGENCY NAME: \_\_\_\_\_

FY07-08	FY08-09	FY09-10	FY10-11
PAST II ALLOCATION	PAST I ALLOCATION	CURRENT ALLOCATION	FUNDING REQUEST

I. Total

\$	\$	\$	\$
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II. Total by Program

**Program Name:**

Mental Health Board (March-February)

\$	\$	\$	\$
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**Program Name:**

Mental Health Board (March-February)

\$	\$	\$	\$
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**Program Name:**

Mental Health Board (March-February)

\$	\$	\$	\$
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**Program Name:**

Mental Health Board (March-February)

\$	\$	\$	\$
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