

02/14/2011

11-R-11

A RESOLUTION

**Authorizing the City Manager to Increase the Total Fiscal Year
2011 Appropriation
\$5,328,000.00, to a New Total of \$198,910,258.00**

WHEREAS, in order for the City of Evanston to complete the Capital Improvements Program and fund Economic Development Incentives, a total Fiscal Year 2011 Appropriation increase by five million, three hundred twenty-eight thousand, five hundred dollars (\$5,328,500.00) has been deemed a necessary increase in funds prior to the Fiscal Year 2011 year-end.

WHEREAS, a total appropriation amendment for five million, three hundred twenty-eight thousand, five hundred dollars (\$5,325,500.00) is required to fund the following items:

a)	General Obligation Debt Funded Capital Improvements Program	\$ 5,078,500.00
b)	Economic Development Fund Activities	\$ 250,000.00
	Total Appropriation Amendment Requested:	\$5,328,500.00

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL
OF THE CITY OF EVANSTON, COOK COUNTY, ILLINOIS:**

SECTION 1: That the foregoing recitals are hereby found as fact and made a part hereof.

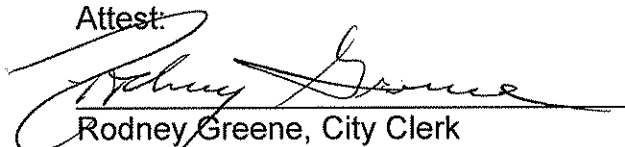
SECTION 2: That City Council authorize the Fiscal Year 2011 appropriation be increased from one hundred ninety-three million, five hundred eighty-one thousand, seven hundred fifty-eight dollars (\$193,581,758.00) to one hundred ninety-eight million, nine hundred ten thousand, two hundred fifty-eight dollars (\$198,910,258.00), as summarized in the document attached hereto and incorporated herein as Exhibit A.

SECTION 3: That approval of this resolution shall authorize the City Manager to expend and/or encumber up to one hundred ninety-eight million, nine hundred ten thousand, two hundred fifty-eight dollars (\$198,910,258.00) for Fiscal Year 2011 for all Funds.

SECTION 4: That this Resolution shall be in full force and effect from and after the date of its passage and approval in the manner provided by law.


Elizabeth B. Tisdahl, Mayor

Attest:


Rodney Greene, City Clerk

Adopted: February 14, 2011

EXHIBIT A

City of Evanston- Fiscal Year 2011 - Amended Budget Summary

City of Evanston
Budget Summary of All Funds
Fiscal Year 2011

Fund	Fund #	Amended Budget
General	100	\$ 73,873,482
Homelessness Prev./Rapid Re-Housing Program	190	288,460
Neighborhood Stabilization Program	195	8,387,345
Motor Fuel	200	1,897,492
Emergency Telephone	205	1,044,605
Special Service District # 4	210	378,000
CDBG	215	2,097,261
CD Loan	220	20,000
Economic Development	225	2,017,503
Neighborhood Improvement	235	50,000
Home	240	570,000
Affordable Housing Fund	250	268,226
Washington National TIF	300	4,622,836
Special Service District # 5	305	428,756
Southwest II TIF	310	1,313,404
Southwest TIF	315	24,100
Debt Service (G.O. Bonds)	320	9,957,676
Howard/Ridge TIF	330	120,400
West Evanston TIF	335	540,000
Capital Improvement	415	5,378,500
Special Assessment	420	1,892,659
Parking	505	13,094,426
Water	510-513	17,887,642
Sewer	515	17,056,215
Solid Waste	520	3,967,285
Fleet	600	5,104,948
Insurance	605	14,604,037
Fire Pension	700	5,158,000
Police Pension	705	6,867,000
Total All Funds		\$ 198,910,258