

16-R-18**A RESOLUTION**

**Authorizing the City of Evanston City Manager to Increase the Total
Fiscal Year 2017 Budget by
\$1,110,000, to a New Total of \$324,842,986**

WHEREAS, a total budget amendment for one million one hundred ten thousand (\$1,110,000) is required due to the following items:

Fund	Fund #	2017 Amended Budget	Proposed Change	2017 Amended Budget
Human Services	176	859,153	60,000	919,153
Library - Debt Service	186	345,955	800,000	1,145,955
Special Service Area # 4	210	320,000	10,000	330,000
West Evanston TIF	335	40,000	5,000	45,000
Dempster-Dodge TIF	340	2,044,000	50,000	2,094,000
Chicago-Main TIF	345	3,640,000	30,000	3,670,000
Special Service Area #6	350	290,730	5,000	295,730
Fire Pension	700	8,705,000	90,000	8,795,000
Police Pension	705	11,817,000	60,000	11,877,000
Total All Funds		\$ 28,061,838	\$ 1,110,000	\$ 29,171,838

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EVANSTON, COOK COUNTY, ILLINOIS:

SECTION 1: That the foregoing recitals are hereby found as fact and made a part hereof.

SECTION 2: That the Council authorize the Fiscal Year 2017 budget be increased from three hundred twenty three million, seven hundred thirty two thousand, nine hundred eight-six dollars (\$323,732,986) to three hundred twenty four million, eight hundred forty-two thousand, nine hundred eighty-six dollars (\$324,842,986) as summarized in the document attached hereto and incorporated herein as Exhibit A.

SECTION 3: That approval of this resolution shall authorize the City Manager to expend up to three hundred twenty four million, eight hundred forty-two thousand, nine hundred eighty-six dollars (\$324,842,986) for Fiscal Year 2017 for all Funds.

SECTION 4: That this Resolution shall be in full force and effect from and after the date of its passage and approval in the manner provided by law.

SECTION 3: That this Resolution 16-R-18 shall be in full force and effect from and after its passage and approval in the manner provided by law.

Attest:



Devon Reid, City Clerk

Adopted: March 12, 2018



Stephen H Hagerty, Mayor

Approved as to form:



W. Grant Farrar, Corporation Counsel

Exhibit A

Fund	Fund #	2017 Amended Budget	Proposed Change	2017 Amended Budget
General	100	118,686,191		118,686,191
General Assistance	175	1,178,971		1,178,971
Human Services	176	859,153	60,000	919,153
Good Neighbor Fund	180	1,000,000		1,000,000
Library	185	7,250,345		7,250,345
Library - Debt Service	186	345,955	800,000	1,145,955
Library - Capital	187	3,774,500		3,774,500
Neighborhood Stabilization	195	98,899		98,899
Motor Fuel	200	2,248,990		2,248,990
Emergency Telephone	205	1,030,418		1,030,418
Special Service Area # 4	210	320,000	10,000	330,000
CDBG	215	2,281,978		2,281,978
CDBG Loan	220	293,000		293,000
Economic Development	225	-		-
Neighborhood Improvement	235	100,000		100,000
HOME	240	586,692		586,692
Affordable Housing Fund	250	1,707,252		1,707,252
Washington National TIF	300	10,540,636		10,540,636
Special Service Area # 5	305	-		-
Southwest II TIF	310	599,667		599,667
Southwest TIF	315	-		-
Debt Service	320	23,656,137		23,656,137
Howard-Ridge TIF	330	1,598,600		1,598,600
West Evanston TIF	335	40,000	5,000	45,000
Dempster-Dodge TIF	340	2,044,000	50,000	2,094,000
Chicago-Main TIF	345	3,640,000	30,000	3,670,000
Special Service Area #6	350	290,730	5,000	295,730
Capital Improvement	415	29,130,782		29,130,782
Crown Capital Fund	416	1,377,730		1,377,730
Special Assessment	420	513,427		513,427
Parking	505	14,524,752		14,524,752
Water	510	29,361,509		29,361,509
Sewer	515	14,607,057		14,607,057
Solid Waste	520	5,198,345		5,198,345
Fleet	600	3,719,237		3,719,237
Equipment Replacement	601	1,530,422		1,530,422
Insurance	605	19,075,611		19,075,611
Fire Pension	700	8,705,000	90,000	8,795,000
Police Pension	705	11,817,000	60,000	11,877,000
Total All Funds		\$ 323,732,986	\$ 1,110,000	\$ 324,842,986