



CITY OF EVANSTON
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
AMENDMENT TO 2011 ACTION PLAN AND REVISED FUNDING ALLOCATIONS

June 30, 2011

The following changes comprise the Substantial Amendment to the Action Plan:

- Postponement of funding for the Church-Dodge Corridor Reconstruction Project in the amount of \$62,500
- Transfer of \$100,000 from Alley Paving program to the Block Curb and Sidewalk Program

Because capital improvement funds that will be combined with CDBG for the Church-Dodge Corridor Reconstruction Project are not available in 2011, this project is deferred until such time as required funding is secured. The delay in receiving 2011 CDBG funds impacts the construction timing of the Alley Paving program, so funds allocated for this purpose are being combined with Block Curb and Sidewalk funds in 2011 to complete sidewalk improvements planned for the two-year period.

In addition, reductions were made to 17 CDBG allocations for programs and projects in the categories of Administration and Public Services. These reductions were necessitated because the City's 2011 CDBG grant is \$1,753,386, a reduction of \$341,794 from the estimated grant used for the 2011 Action Plan. A total of \$2,046,985 in CDBG funds is available for 2011 activities, including the City's 2011 entitlement grant of \$1,753,386, 2010/11 program income of \$147,113 and unspent funds from prior years of \$146,486.

Detailed allocations can be found on the following pages.

For additional information contact:

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City of Evanston - 2011 CDBG Funding Allocations - Revised June 21, 2011 Based on 2011 Grant					
Applicant Organization	Program/Project Name	2010/11 Approp.	2011 Request	November 2010 Allocations	Revised Allocations - June 21, 2011
Administration -- 20% Cap					
City-Community	CDBG Administration	\$ 351,113	\$ 351,190	\$ 351,190	\$ 348,677
City-Budget Office	M/W/EBE Program	\$ 40,000	\$ 40,000	\$ 40,000	\$ 2,000
	Administration Subtotal	\$ 391,113	\$ 391,190	\$ 391,190	\$ 350,677
	Spending cap (20% of entitlement)		\$ 350,677	\$ 350,677	\$ 350,677
	Amount over (under) cap		\$ 40,513	\$ 40,513	\$ (0)
Public Services -- 15% Cap					
Meals at Home	Food for Seniors and People with	\$ 9,000	\$ 18,000	\$ 13,000	\$ 11,306
North Shore Senior Center	Case Management Services	\$ 22,500	\$ 30,000	\$ 22,500	\$ 19,568
Moran Center for Youth Advocacy	Legal/Social Work	\$ 39,000	\$ 37,350	\$ 37,350	\$ 32,483
Legal Assist Fnd of Metro. Chgo	Evanston Legal Services	\$ 9,000	\$ 9,000	\$ 9,000	\$ 7,827
City-Parks, Rec & Community Svcs	Youth/Young Adult Job Training &	\$ 42,000	\$ 146,340	\$ 70,000	\$ 60,879
Youth Action Ministry	Annual College Retreat	NA	\$ 20,000	\$ 10,000	\$ 8,697
Open Studio Project	Art & Action for At-Risk Youth	\$ 3,000	\$ 4,000	\$ 4,000	\$ 3,480
Family Focus	Teen Program	NA	\$ 60,000	\$ 20,000	\$ 17,394
Haitian Congress to Fortify Haiti	Resources for Development	NA	\$ 15,000	\$ 3,500	\$ 3,046
YWCA Evanston/North Shore	YWCA Domestic Violence Services	\$ 34,000	\$ 37,000	\$ 35,000	\$ 30,440
City-Community Development	Graffiti Removal Program	\$ 35,000	\$ 48,901	\$ 38,000	\$ 33,049
Connections for the Homeless	Entry Point	\$ 4,000	\$ 18,500	\$ 4,000	\$ 3,480
Interfaith Housing Ctr of the N. Sub	Homesharing Program	\$ 14,000	\$ 14,000	\$ 14,000	\$ 12,176
Interfaith Action of Evanston	Job Counselor for the Homeless	\$ 2,000	\$ 2,500	\$ 2,250	\$ 1,960
The Youth Job Center of Evanston	Youth Employment Initiative	\$ 39,697	\$ 60,000	\$ 45,177	\$ 39,290
	Public Services Subtotal	\$ 253,197	\$ 520,591	\$ 327,777	\$ 285,075
	Spending cap (15% of entitlement + PI)		\$ 285,075	\$ 285,075	\$ 285,075
	Amount over (under) cap		\$ 235,516	\$ 42,702	\$ 0
Neighborhood Revitalization Strategy Area					
Ev Commun Develop Corp.	Workforce Training & Community Capacity	NA	\$ 94,625	\$ 50,000	\$ 50,000
	Subtotal		\$ 94,625	\$ 50,000	\$ 50,000

Applicant Organization	Program/Project Name	2010/11 Approp.	2011 Request	November 2010 Allocations	Revised Allocations - June 21, 2011
Rehabilitation -- Housing & Commercial					
CEDA/Neighbors At Work, Inc.	Minor Repairs & Painting Assistance	\$ 100,000	\$ 110,047	\$ 100,000	\$ 100,000
City-Commission on Aging	Handyman Program	\$ 12,000	\$ 14,000	\$ 14,000	\$ 14,000
City-Community Development	Neighborhood Façade Improvement	\$ 40,000	\$ 150,000	\$ 80,000	\$ 80,000
City-Community Development	Housing Rehab Administration	\$ 325,000	\$ 196,317	\$ 196,317	\$ 196,317
City-Community Development	Revolving Loan Fund	NA	\$ 58,800	\$ 38,000	\$ 38,000
	Subtotal	\$ 477,000	\$ 470,364	\$ 428,317	\$ 428,317
Code Enforcement					
City-Property Standards	Code Compliance	\$ 425,000	\$ 419,509	\$ 415,356	\$ 415,356
	Subtotal	\$ 425,000	\$ 419,509	\$ 415,356	\$ 415,356
Public Facilities & Improvements					
Oakton School PTA Beautification	School Grounds Beautification Project	\$ 5,000	\$ 15,000	\$ 6,200	\$ 6,200
West Evanston Strategic Team	Neighborhood Welcome Signs	NA	\$ 8,560	\$ 4,280	\$ 4,280
McGaw YMCA	Residence Door Locks & Handles Project	\$ 25,000	\$ 45,609	\$ 35,000	\$ 35,000
Weissbourd-Holmes Family Focus	Public Facilities Project	\$ 40,000	\$ 55,278	\$ 46,432	\$ 46,432
City-Parks, Rec & Community Svcs	Twiggs Park Improvements	NA	\$ 50,000	\$ 40,000	\$ 40,000
City-Parks, Rec & Community Svcs	Fleetwood-Jourdain Art Room Renovation	NA	\$ 30,000	\$ 30,000	\$ 30,000
City-Public Works	SNAP - Lighting for Safety	\$ 24,000	\$ 50,000	\$ 40,000	\$ 40,000
City-Community Development	Church-Dodge Corridor Reconstruction	NA	\$ 125,000	\$ 62,500	postponed to 2012
City-Public Works Department	Alley Paving Program	\$ 75,000	\$ 150,000	\$ 100,000	to Block Curb & Sidewalk
City-Public Works Department	Alley Special Assessment Assistance	\$ 50,000	\$ 15,000	\$ 15,000	\$ 15,000
City-Public Works Department	ADA Curb Ramp Replacement Program	\$ 45,833	\$ 50,000	\$ 45,000	\$ 45,000
City-Public Works Department	Block Curb and Sidewalk Prog.	\$ 45,833	\$ 100,000	\$ 75,000	\$ 175,000
City-Community Development	NRSA Parkway Tree Planting & Landscaping	NA	\$ 20,000	\$ 20,000	\$ 20,000
	Subtotal	\$ 310,666	\$ 714,447	\$ 519,412	\$ 456,912
Economic Development					
Ev Commun Develop Corp.	Independent & Micro-Enterprise Support Prgm	\$ 50,000	\$ 41,667	\$ 35,000	\$ 35,000
Technology Innovation Ctr	Evanston Business Ownership Initiative	\$ 20,000	\$ 40,000	\$ 25,000	\$ 25,000
	Subtotal	\$ 70,000	\$ 81,667	\$ 60,000	\$ 60,000
Total Applications			\$ 2,692,393	\$ 2,192,052	\$ 2,046,337
Total Estimated Funds Available			\$ 2,046,985	\$ 2,046,985	\$ 2,046,985
Estimated To Be Cut:			\$ 645,408	\$ 145,067	\$ (648)

Applicant Organization	Program/Project Name	2010/11 Approp.	2011 Request	November 2010 Allocations	Revised Allocations - June 21, 2011
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Funds Available:	
2011 CDBG Grant	\$ 1,753,386
2010/11 Program Income	\$ 147,113
Unspent Prior Years Funds for Reallocation*	\$ 146,486
Total Available Funds:	\$ 2,046,985

*Includes \$139,614 of 2010 CDBG funds that were not allocated to activities; this does not include reallocations of unspent funds from completed 2010 activities.