

# 2017 PERMIT REVENUE PROJECTIONS

Project Name	Estimated Work Valuation	Estimated Permit Revenue	To Date	Proj. 9/1/2017	Projectd EOY
Welsh Ryan - NU	\$75,000,000	\$1,500,000	\$0	\$1,500,000	\$1,500,000
Tech A&B Wing Infill - NU	\$72,000,000	\$936,000	\$0	\$936,000	\$936,000
Jacobs Center - 2001 Sheridan	\$75,000,000	\$1,500,000	\$0	\$0	\$700,000
NU Various Projects	\$50,000,000	\$1,000,000	\$521,000	\$600,000	\$1,000,000
1815 Ridge - PD		\$556,000	Post - 2017 Start	Post - 2017 Start	Post - 2017 Start
824 Noyes - PD		\$240,000	IHO Deferral	IHO Deferral	IHO Deferral
831 Emerson		\$500,000	Post - 2017 Start	Post - 2017 Start	Post - 2017 Start
<b>Baseline Revenue Expected</b>		\$3,000,000	\$1,158,320	\$1,800,000	\$2,500,000
<b>Total 2017 Permit Revenue Expected</b>		<b>\$9,232,000</b>	<b>\$1,679,320</b>	<b>\$4,715,000</b>	<b>\$6,636,000</b>