



CITY COUNCIL SPECIAL MEETING

**CITY OF EVANSTON, ILLINOIS
LORRAINE H. MORTON CIVIC CENTER
JAMES C. LYTTLE COUNCIL CHAMBERS
Saturday, October 28, 2017
9:00 a.m.**

ORDER OF BUSINESS

- (I)** Roll Call – Begin with Alderman Rue Simmons
- (II)** Public Hearing: FY2018 Proposed Budget for the City of Evanston
- (III)** Public Hearing: Truth in Taxation Hearing for the 2017 Property Tax Levy for the City of Evanston
- (IV)** Mayor Public Announcements
- (V)** City Manager Public Announcements
- (VI)** Communications: City Clerk
- (VII)** Public Comment

Members of the public are welcome to speak at City Council meetings. As part of the Council agenda, a period for public comments shall be offered at the commencement of each regular Council meeting. Public comments will be noted in the City Council Minutes and become part of the official record. Those wishing to speak should sign their name and the agenda item or non-agenda topic to be addressed on a designated participation sheet. If there are five or fewer speakers, fifteen minutes shall be provided for Public Comment. If there are more than five speakers, a period of forty-five minutes shall be provided for all comment, and no individual shall speak longer than three minutes. The Mayor will allocate time among the speakers to ensure that Public Comment does not exceed forty-five minutes. The business of the City Council shall commence forty-five minutes after the beginning of Public Comment. Aldermen do not respond during Public Comment. Public Comment is intended to foster dialogue in a respectful and civil manner. Public comments are requested to be made with these guidelines in mind.

(VIII) Special Orders of Business**SPECIAL ORDERS OF BUSINESS**

Ordinances 128-O-17 through 132-O-17 (SP1-SP5) will be presented at the City Council meeting on November 27, 2017 for Action.

(SP1) Ordinance 128-O-17: City of Evanston 2017 Tax Levy

Staff requests introduction of Tax Levy Ordinance 128-O-17, which levies the annual property tax for General Fund Operations, Illinois Municipal Retirement Fund, Police and Fire Pension Funds, and the General Assistance Fund totaling \$30,101,219.

For Introduction**(SP2) Ordinance 129-O-17: Special Service Area #4 2017 Tax Levy**

Staff requests introduction of Tax Levy Ordinance 129-O-17, which levies the annual property tax for Special Service Area #4 in the amount of \$377,551.

For Introduction**(SP3) Ordinance 130-O-17: Special Service Area #6 2017 Tax Levy**

Staff requests introduction of Tax Levy Ordinance 130-O-17, which levies the annual property tax for Special Service Area #6 in the amount of \$225,510.

For Introduction**(SP4) Ordinance 131-O-17: Evanston Library Fund 2017 Tax Levy**

The Library Board requests introduction of Tax Levy Ordinance 131-O-17, which levies the annual property tax for the Evanston Public Library in the amount of \$6,965,750 as extended.

For Introduction**(SP5) Ordinance 132-O-17: Solid Waste Fund 2017 Tax Levy**

Staff requests introduction of Tax Levy Ordinance 132-O-17, which levies the annual property tax for the Solid Waste Fund in the amount of \$418,367.

For Introduction**(SP6) Fiscal Year 2018 Budget Workshop**

No formal action will be taken regarding the FY 2018 Budget. Budget documents are available here: www.cityofevanston.org/city-budget/.

For Discussion**(IX) Call of the Wards**

(Aldermen shall be called upon by the Mayor to announce or provide information about any Ward or City matter which an Alderman desires to bring before the Council.) {Council Rule 2.1(10)}

(X) Executive Session

(XI) Adjournment

Information is available about Evanston City Council meetings at: www.cityofevanston.org/citycouncil. Questions can be directed to the City Manager's Office at 847-866-2936. The City is committed to ensuring accessibility for all citizens. If an accommodation is needed to participate in this meeting, please contact the City Manager's Office 48 hours in advance so that arrangements can be made for the accommodation if possible.



Memorandum

To: Honorable Mayor and Members of the City Council

From: Martin Lyons, Assistant City Manager/Chief Financial Officer
Ashley King, Budget & Finance Manager

Subject: Ordinance 128-O-17: City of Evanston 2017 Tax Levy

Date: October 24, 2017

Recommended Action:

Staff requests introduction of Tax Levy Ordinance 128-O-17, which levies the annual property tax for General Fund Operations, Illinois Municipal Retirement Fund (IMRF), Police and Fire Pension Funds, and the General Assistance Fund totaling \$30,101,219.

Funding Source:

N/A

Livability Benefits:

Education, Arts, and Community—will provide revenues for municipal operations
Innovation and Process—support local government best practices and processes

Summary:

Each year the City of Evanston must levy a specific dollar amount with Cook County. These property tax levies are used to pay for general operations of the City, IMRF, Police and Fire Pension obligations, General Assistance Fund, Library operations and new in 2017 is a levy for the Solid Waste Fund. The Library, SSA Levies, and Solid Waste levy have been provided under separate cover. The County automatically levies the amounts related to debt service (as budgeted in the Debt Service Fund), which is explained in greater detail below.

Please note that the levy for general obligation debt service is handled differently than a municipal levy for general operating or pension contribution expenses. When a municipality in Cook County issues general obligation debt, the debt maturity schedule is filed with the County after issuance of the bonds, and the County will automatically levy an amount on behalf of the municipality to make the necessary debt payments for both principal and interest. Therefore, the City of Evanston does not levy an annual amount for debt service since the County already does so. Rather, the City must approve and file the necessary abatements for any amounts the City does not desire

the County to automatically levy. These tax abatements will be presented to the City Council for action on December 11, 2017.

The table below is a summary of the 2017 Levies (as extended with 2.0% loss ratio added) as listed in the attached General Fund and Pension Tax Levy Ordinance:

General Corporate Levy (per FY18 proposed budget)	\$ 8,060,613
IMRF Pension Levy (per FY18 proposed budget)	\$ 2,548,105
General Assistance Fund Levy (Per FY 18 proposed budget)	\$ 918,367
Fire Pension Levy (per FY18 proposed budget)	\$ 8,229,538
Police Pension Levy (per FY18 proposed budget)	\$10,344,596
Total Levy (excluding Debt Service and Library)	\$30,101,219

The corresponding total for 2016 Levy was \$29,670,870. This change results in a net increase of \$430,349 or 1.45% from last year's levy. Adding the Debt Service, New Solid Waste Levy and Library Fund levy, the total Proposed Levy for 2017 is \$48,940,217 which includes the loss factor of 2.0%. The 2016 Adopted Tax Levy including the loss factor was \$47,538,530 making the proposed increase 2.95% for all funds.

This 2017 Levy Estimate may change based on budget deliberations.

Questions regarding the Tax Levy may be directed to the City Treasurer at:

Martin Lyons
Treasurer
847.448.8082
mlyons@cityofevanston.org

Attachments:
Ordinance 128 –O-17

128-O-17

AN ORDINANCE

Levying Taxes in the City of Evanston, County of Cook,
and State of Illinois, for the Fiscal Year Beginning
January 1, 2018 and Ending December 31, 2018

WHEREAS, the City of Evanston, Illinois, has heretofore adopted an annual budget for the fiscal year beginning January 1, 2018, and ending December 31, 2018, which said Budget document was reviewed at a public hearing and copies of which said Budget document have been continuously available for public inspection at the office of the City Clerk of the City of Evanston at the Civic Center, 2100 Ridge Avenue, Evanston, Illinois, between the hours of 8:30 a.m. and 5:00 p.m., Monday through Friday, except holidays; and

WHEREAS, said Budget document contains the expenditures to be made with the monies collected through taxation and other sources during said fiscal year; and

WHEREAS, the City of Evanston, Illinois, is a Home Rule unit of local government pursuant to the terms and provisions of Article VII of the 1970 Constitution of the State of Illinois, which said Constitution, in Section 6(a) thereof, grants unto the City of Evanston as a Home Rule unit of local government the power to tax;

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EVANSTON, COOK COUNTY, ILLINOIS:

SECTION 1: That, in order to meet expenses and liabilities of the City of Evanston, Illinois, for the current fiscal year beginning January 1, 2018, there is hereby levied on all real property subject to taxation within the corporate limits of said City of Evanston as assessed and equalized for the year 2017 the sum of thirty million, one

hundred one thousand, two hundred nineteen dollars (\$30,101,219), being the total of the budget legally made plus allowances for collection losses, which are to be collected from the tax levy of the City of Evanston for the year 2017 and all corporate purposes appropriated and specifically referred to in the annual Budget passed by the City Council of the City of Evanston at a regular Council meeting held November 27, 2017. Budgeted Funds are to be collected from the tax levy of the current fiscal year of the City of Evanston, Illinois, for:

General Corporate Levy (per FY18 proposed budget)	\$ 8,060,613
IMRF Pension Levy (per FY18 proposed budget)	\$ 2,548,105
General Assistance Fund Levy (Per FY 18 proposed budget)	\$ 918,367
Fire Pension Levy (per FY18 proposed budget)	\$ 8,229,538
Police Pension Levy (per FY18 proposed budget)	\$10,344,596
 Total Levy (excluding Debt Service and Library)	 \$30,101,219

The specific amounts hereby levied for the various purposes and funds are designated by being placed in separate columns under the heading "To Be Raised By Taxation," and are identified in that manner on the following pages of this Ordinance.

SECTION 2: That there be budgeted for the City of Evanston: A) eight million sixty thousand six hundred thirteen dollars (\$8,060,613) for the General Corporate Purposes; B) two million, five hundred forty-eight thousand, one hundred five dollars (\$2,548,105) for the Illinois Municipal Retirement Fund Pension(IMRF); C) nine hundred eighteen thousand, three hundred sixty-seven dollars (\$918,367) for the General Assistance Fund; D) eight million, two hundred twenty-nine thousand, five hundred thirty-eight dollars (\$8,229,538) for the Fire Pension Fund; and D) ten million, three hundred forty-four thousand, five hundred ninety-six dollars (\$10,344,596) for the Police Pension Fund, as outlined in the City of Evanston Tax Levy Filing with Cook

County FY 2018 Budget – Tax Levy Year 2017 to be Received in FY 2018, attached hereto as “Exhibit 1” and incorporated herein by reference.

SECTION 3: That the foregoing recitals are found as fact and made a part hereof.

SECTION 4: That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 5: That this Ordinance 128-O-17 shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

Introduced: _____, 2017 Approved:

Adopted: _____, 2017 _____, 2017

Stephen H. Hagerty, Mayor

Attest:

Approved as to form:

Devon Reid, City Clerk

W. Grant Farrar, Corporation Counsel

Exhibit 1

***City of Evanston Tax Levy filing with Cook County FY2018 Budget
- Tax Levy Year 2017 to be received in FY2018***

EXHIBIT A

City of Evanston
 Tax Levy Filing with Cook County
 General Corporate Purpose Tax Levy - Tax Levy Year 2016 to be Received in FY 2017

Account Category	Division	Department Description	Amount Budgeted	Amount To Be Levied	Exhibit A
					Sources Outside Tax Levy
Salary & Benefits	100.1300/1400	City Council and Clerk	439,570	29,300	410,270
Services and Supplies	100.1300/1400	City Council and Clerk	99,244	6,615	92,629
Other Charges	100.1300/1400	City Council and Clerk	167,388	11,158	156,230
			<u>706,202</u>	<u>47,073</u>	<u>659,129</u>
Salary & Benefits	100.1505-1580	City Manager's Office	3,604,745	240,280	3,364,465
Services and Supplies	100.1505-1580	City Manager's Office	1,886,740	125,764	1,760,976
Other Charges	100.1505-1580	City Manager's Office	2,724,410	181,600	2,542,810
			<u>8,215,895</u>	<u>547,643</u>	<u>7,668,252</u>
Salary & Benefits	100.1705/1710	Law	612,924	40,855	572,069
Services and Supplies	100.1705/1710	Law	134,652	8,975	125,677
Other Charges	100.1705/1710	Law	73,831	4,921	68,910
			<u>821,407</u>	<u>54,752</u>	<u>766,655</u>
Salary & Benefits	100.1905-1999	Administrative Services	5,616,672	374,388	5,242,284
Services and Supplies	100.1905-1999	Administrative Services	2,795,572	186,343	2,609,229
Other Charges	100.1905-1999	Administrative Services	1,207,599	80,494	1,127,105
			<u>9,619,843</u>	<u>641,226</u>	<u>8,978,617</u>
Salary & Benefits	100.2101-2715	Community Development	2,259,688	150,623	2,109,065
Services and Supplies	100.2101-2715	Community Development	221,125	14,739	206,386
Other Charges	100.2101-2715	Community Development	517,899	34,521	483,378
			<u>2,998,712</u>	<u>199,884</u>	<u>2,798,828</u>
Salary & Benefits	100.2205-2290	Police	23,490,141	1,565,772	21,924,369
Services and Supplies	100.2205-2290	Police	820,926	54,720	766,206
Other Charges	100.2205-2290	Police	14,975,064	998,186	13,976,878
			<u>39,286,131</u>	<u>2,618,678</u>	<u>36,667,453</u>
Salary & Benefits	100.2305-2320	Fire	12,117,362	807,702	11,309,660
Services and Supplies	100.2305-2320	Fire	428,023	28,531	399,492
Other Charges	100.2305-2320	Fire	11,867,654	791,057	11,076,597
			<u>24,413,039</u>	<u>1,627,289</u>	<u>22,785,750</u>
Salary & Benefits	100.2405-4540	Health and Human Services	1,802,070	120,120	1,681,950
Services and Supplies	100.2405-4540	Health and Human Services	160,615	10,706	149,909
Other Charges	100.2405-4540	Health and Human Services	1,605,972	107,049	1,498,923
			<u>3,568,657</u>	<u>237,874</u>	<u>3,330,783</u>
Salary & Benefits	100.2605-7690	Public Works	8,707,895	580,438	8,127,457
Services and Supplies	100.2605-7690	Public Works	2,674,419	178,268	2,496,151
Other Charges	100.2605-7690	Public Works	5,093,225	339,497	4,753,728
			<u>16,475,539</u>	<u>1,098,203</u>	<u>15,377,336</u>
Salary & Benefits	100.3005-3950	s, Recreation/Community Ser	6,272,788	418,122	5,854,666
Services and Supplies	100.3005-3950	s, Recreation/Community Ser	4,280,632	285,332	3,995,300
Other Charges	100.3005-3950	s, Recreation/Community Ser	1,850,136	123,324	1,726,812
			<u>12,403,556</u>	<u>826,778</u>	<u>11,576,778</u>
Salary & Benefits	N/A	Total General Fund	64,923,855	4,327,601	60,596,255
Services and Supplies	N/A	Total General Fund	13,501,948	899,993	12,601,955
Other Charges	N/A	Total General Fund	40,083,178	2,671,807	37,411,371
			<u>118,508,981</u>	<u>7,899,401</u>	<u>110,609,580</u>
Collection Losses		Collection Losses		161,212	
Total General Corporate Purpose Tax Levy				<u>8,060,613</u>	

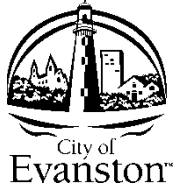
Account Number	Account Description	2017 Proposed Budget
Fund: 100 - GENERAL FUND		
EXPENSES		
Department: 13 - CITY COUNCIL		
61710	IMRF	\$7,971.00
Department Total: 13 - CITY COUNCIL		\$7,971.00
Department: 14 - CITY CLERK		
61710	IMRF	6,041.00
Department Total: 14 - CITY CLERK		6,041.00
Department: 15 - CITY MANAGER'S OFFICE		
61710	IMRF	254,859.00
Department Total: 15 - CITY MANAGER'S OFFICE		254,859.00
Department: 17 - LAW		
61710	IMRF	\$49,054.00
Department Total: 17 - LAW		\$49,054.00
Department: 19 - ADMINISTRATIVE SERVICES		
61710	IMRF	\$424,382.00
Department Total: 19 - ADMINISTRATIVE SERVICES		\$424,382.00
Department: 21 - COMMUNITY DEVELOPMENT		
61710	IMRF	\$180,128.00
Department Total: 21 - COMMUNITY DEVELOPMENT		\$180,128.00
Department: 22 - POLICE		
61710	IMRF	\$386,095.00
Department Total: 22 - POLICE		\$386,095.00
Department: 23 - FIRE MGMT & SUPPORT		
61710	IMRF	22,616.00
Department Total: 23 - FIRE MGMT & SUPPORT		22,616.00
Department: 24 - HEALTH		
61710	IMRF	\$136,383.00
Department Total: 24 - HEALTH		\$136,383.00
Department: 30 - PARKS, REC. AND COMMUNITY SERV.		
61710	IMRF	\$410,279.00
Department Total: 30 - PARKS, REC. AND COMMUNITY SERV.		\$410,279.00
Department: 40 - PUBLIC WORKS AGENCY		
61710	IMRF	\$619,336.00
Department Total: 40 - PUBLIC WORKS AGENCY		\$619,336.00
EXPENSES Total		2,497,144
Fund EXPENSE	Total: 100 - GENERAL FUND	2,497,144
Total Expenditures		2,497,144
Collection Losses		50,962
Levy as Extended		2,548,106

Account Number	Account Description	2018 Proposed Budget	Sources Outside Levy	2017 Tax Levy
Fund: 175 - GENERAL ASSISTANCE FUND				
EXPENSES				
Department: 24 - HEALTH				
<i>Salary & Benefit - Salary and Benefits</i>				
61615	LIFE INSURANCE	125	125	
61010	REGULAR PAY	260,783	218,983	41,800
61725	SOCIAL SECURITY	16,169	16,169	
61730	MEDICARE	3,782	3,782	
61710	IMRF	24,552	24,552	
<i>Account Classification Total: Salary & Benefit - Salary and Benefits</i>		305,411	263,611	41,800
<i>Serv & Supplies - Services and Supplies</i>				
62275	POSTAGE CHARGEBACKS	800		800
62295	TRAINING & TRAVEL	2,000		2,000
62360	MEMBERSHIP DUES	300		300
64566	RENTAL EXPENSE- GA CLIENT	300,000		300,000
64567	PERSONAL EXPENSE- GA CLIENT	500,000		500,000
64568	TRANSPORTATION EXPENSE- GA CLIENT	4,000		4,000
64569	50/50 WORK PROGRAM- GA CLIENT	1,500		1,500
64570	CLIENT OTHER NEEDS- GA CLIENT	500		500
64573	ALL OTHER PHYSICIANS- GA CLIENT	500		500
64577	EMERGENCY ROOM PHYSICIANS- GA CLIENT	500		500
64578	PSYCH OUTPATIENT/MENTAL- GA CLIENT	300		300
64582	MORTGAGE/RENTAL EXPENSE- EAS CLIENT	30,000		30,000
64585	UTILITIES - COMED-EAS CLIENT	5,000		5,000
64586	UTILITIES - NICOR-EAS CLIENT	5,000		5,000
64587	UTILITIES - COE WATER -EAS CLIENT	5,000		5,000
64574	DRUGS- GA CLIENT	300		300
64584	FOOD VOUCHERS - EMERGENCY- EAS CLIENT	500		500
65010	BOOKS, PUBLICATIONS, MAPS	1,000		1,000
65095	OFFICE SUPPLIES	1,000		1,000
<i>Account Classification Total: Serv & Supplies - Services and Supplies</i>		858,200	0	858,200
<i>Ins & Chg Backs - Insurance and Other Chargebacks</i>				
61510	HEALTH INSURANCE	44,541	44,541	0
<i>Account Classification Total: Ins & Chg Backs - Insurance and Other Chargebacks</i>		44,541	44,541	0
<i>Miscellaneous - Miscellaneous</i>				
62490	OTHER PROGRAM COSTS	7,000	7,000	
<i>Account Classification Total: Miscellaneous - Miscellaneous</i>		7,000	7,000	0
Department Total: 24 - HEALTH		1,215,152	315,152	900,000
EXPENSES Total		1,215,152	315,152	900,000
Fund EXPENSE	Total: 175 - GENERAL ASSISTANCE FUND	1,215,152	315,152	900,000
EXPENSE GRAND Totals:		1,215,152	315,152	900,000
Total to be Levied		918,367		
Loss Factor		18,367		
Amount to be raised by taxes		900,000		

Account Number	Account Description	2018 Proposed Budget	Sources Outside Levy	2017 Tax Levy
Fund: 700 - FIRE PENSION FUND				
EXPENSES				
Department: 23 - FIRE MGMT & SUPPORT				
Business Unit: 8000 - FIREFIGHTERS' PENSION				
<i>Salary & Benefit - Salary and Benefits</i>				
61755	PENSION-ADMIN. EXPENSE	125,000	125,000	
61770	RETIRED EMPLOYEES PENSION	6,100,000	-	6,100,000
61775	WIDOWS' PENSIONS	1,100,000	801,291	298,709
61785	DISABILITY PENSIONS	1,350,000	-	1,350,000
61795	QILDRO'S	120,000	-	120,000
<i>Int Classification Total: Salary & Benefit - Salary and Benefits</i>		8,795,000	926,291	7,868,709
Business Unit Total: 8000 - FIREFIGHTERS' PENSION		8,795,000	926,291	7,868,709
Department Total: 23 - FIRE MGMT & SUPPORT		8,795,000	926,291	7,868,709
EXPENSES Total		8,795,000	926,291	7,868,709
Fund EXPENSE	Total: 700 - FIRE PENSION FUND	8,795,000	926,291	7,868,709
EXPENSE GRAND Totals:		8,795,000	926,291	7,868,709

Levy as Extended	8,029,295
Collection Losses	160,586
Net Levy	7,868,709

Account Number	Account Description	2018 Proposed Budget	Sources Outside Levy	2017 Tax Levy
Fund: 705 - POLICE PENSION FUND				
EXPENSES				
Department: 22 - POLICE				
Business Unit: 8100 - POLICEMEN'S PENSION				
<i>Salary & Benefit - Salary and Benefits</i>				
61755	PENSION-ADMIN. EXPENSE	150,000	150,000	
61770	RETIRED EMPLOYEES PENSION	10,000,000	615,510	9,384,490
61775	WIDOWS' PENSIONS	1,100,000	1,100,000	
61785	DISABILITY PENSIONS	700,000	202,290	497,710
61790	SEPARATION REFUNDS	275,000	275,000	
61795	QILDRO'S	30,000		30,000
<i>Account Classification Total: Salary & Benefit - Salary and Benefits</i>		\$12,255,000	\$2,342,800	\$9,912,200
Business Unit Total: 8100 - POLICEMEN'S PENSION		\$12,255,000	\$2,342,800	\$9,912,200
Department Total: 22 - POLICE		\$12,255,000	\$2,342,800	\$9,912,200
EXPENSES Total		\$12,255,000	\$2,342,800	\$9,912,200
Fund EXPENSE	Total: 705 - POLICE PENSION FUND	\$12,255,000	\$2,342,800	\$9,912,200
EXPENSE GRAND Totals:		\$12,255,000	\$2,342,800	\$9,912,200
	Levy as Extended	10,114,490		
	Collection Losses	202,290		
	Net Levy	9,912,200		



Memorandum

To: Honorable Mayor and Members of the City Council

From: Martin Lyons, Assistant City Manager/Chief Financial Officer
Ashley King, Budget & Finance Manager

Subject: Ordinance 129-O-17, Special Service Area #4: 2017 Tax Levy

Date: October 24, 2017

Recommended Action:

Staff requests introduction of Tax Levy Ordinance 129-O-17, which levies the annual property tax for Special Service Area #4 in the amount of \$377,551.

Funding Source:

N/A

Livability Benefits:

Education, Arts, and Community—will provide revenues for municipal operations
Innovation and Process—support local government best practices and processes

Summary:

Ordinance 129-O-17 is the annual tax levy for Special Service Area #4, which funds a portion of the activities of Downtown Evanston. The 2017 Levy is based on the City's agreement with Downtown Evanston and on the FY 2017 Proposed Budget for the City of Evanston. The total tax levy as extended for 2017 is \$377,551.

As noted in the report for approval of the Downtown Evanston Budget, this Levy is higher than the 2016 due to the increased equalized assessed value in SSA #4..

Questions regarding this ordinance may be forwarded to:

Martin Lyons
Treasurer
847.448.8082
mlyons@cityofevanston.org

Attachment:

Ordinance 129-O-17

129-O-17

AN ORDINANCE

Levying Taxes for the Special Service Area No. 4 of
the City of Evanston, County of Cook, and State of Illinois,
for the Fiscal year Beginning January 1, 2018,
and Ending December 31, 2018

WHEREAS, the City of Evanston, Illinois is a Home Rule unit of local government pursuant to the terms and provisions of Article VII of the 1970 Constitution of the State of Illinois, which said Constitution in Section 6(a) thereof grants unto the City of Evanston as a Home Rule unit of government the power to tax;

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EVANSTON, COOK COUNTY, ILLINOIS:

SECTION 1: That, in order to meet expenses and liabilities of the Special Service Area No. 4 of the City of Evanston, Illinois, for the fiscal year beginning January 1, 2018, there is hereby levied on all real property subject to taxation within the limits of said Special Service Area No. 4 of the City of Evanston as assessed and equalized for the year 2017, the sum of three hundred seventy-seven thousand five hundred fifty-one dollars (\$377,551.00), being the total 2018 budget plus allowances for collection losses, which are to be collected from the tax levy of Special Service Area No. 4 of the City of Evanston for the year 2017. The specific amounts levied for the various purposes and funds are designated by being placed in separate

columns under headings "To Be Raised By Taxation," and are identified in that manner on the following pages of this Ordinance.

SECTION 2: That there be appropriated for the City of Evanston Special Service Area No. 4:

Fund 210 – Special Service Area No. 4

Special Service Area No. 4 Fund	Budget	Source Other Than Taxation	Levy Taxes
Personal Services	\$187,494	\$0	\$187,494
Maintenance	\$202,000	\$202,000	\$
Professional and Other	\$193,880	\$11,374	\$182,506
SUBTOTAL	\$583,374	\$213,374	\$370,000
Collection Losses			\$7,551
TOTAL TAXATION			\$377,551

SECTION 3: Per City ordinance 67-O-07 adopted July 9, 2007, under no circumstances shall the total annual amount levied exceed 0.1464% of the Special Service Area No. 4 equalized assessed valuation.

SECTION 4: That the foregoing recitals are found as fact and made a part hereof.

SECTION 5: That all ordinances or parts of ordinances in conflict herewith are repealed.

SECTION 6: That this ordinance 129-O-17 shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

Introduced: _____, 2017 Approved:

Adopted: _____, 2017 _____, 2017

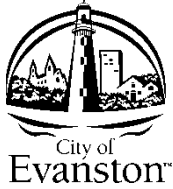
Stephen H. Hagerty, Mayor

Attest:

Approved as to form:

Devon Reid, City Clerk

W. Grant Farrar, Corporation Counsel



Memorandum

To: Honorable Mayor and Members of the City Council

From: Martin Lyons, Assistant City Manager/Chief Financial Officer
Ashley King, Budget & Finance Manager
Paul Zalmezak, Economic Development Manager

Subject: Ordinance 130-O-17, Special Service Area #6: 2017 Tax Levy

Date: October 24, 2017

Recommended Action:

Staff requests introduction of Tax Levy Ordinance 130-O-17, which levies the annual property tax for Special Service Area #6 in the amount of \$225,510.

Funding Source:

N/A

Livability Benefits:

Education, Arts, and Community—will provide revenues for municipal operations
Innovation and Process—support local government best practices and processes

Summary:

Ordinance 130-O-17 is the tax levy for Special Service Area #6, which funds a portion of the activities of the Dempster Street, Chicago Avenue, and Main Street Special Service Area. The 2017 Levy is based on the City's agreement with the Main-Dempster Mile Special Service Area and on the FY 2018 Proposed Budget for the City of Evanston. The total tax levy as extended for 2017 is \$225,510.

Questions regarding this ordinance may be forwarded to:

Martin Lyons
Treasurer
847.448.8082
mlyons@cityofevanston.org

Attachment:

Ordinance 130-O-17

130-O-17

AN ORDINANCE

Levying Taxes for the Special Service Area No. 6 of
the City of Evanston, County of Cook, and State of Illinois,
for the Fiscal year Beginning January 1, 2018,
and Ending December 31, 2018

WHEREAS, the City of Evanston, Illinois is a Home Rule unit of local government pursuant to the terms and provisions of Article VII of the 1970 Constitution of the State of Illinois, which said Constitution in Section 6(a) thereof grants unto the City of Evanston as a Home Rule unit of government the power to tax;

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EVANSTON, COOK COUNTY, ILLINOIS:

SECTION 1: That, in order to meet expenses and liabilities of the Special Service Area No. 6 of the City of Evanston, Illinois, for the fiscal year beginning January 1, 2018, there is hereby levied on all real property subject to taxation within the limits of said Special Service Area No. 6 of the City of Evanston as assessed and equalized for the year 2017, the sum of two hundred twenty-five thousand, five hundred ten dollars (\$225,510), being the total 2018 Budget plus allowances for collection losses, which are to be collected from the tax levy of Special Service Area No. 6 of the City of Evanston for the year 2017. The specific amounts levied for the various purposes and funds are designated by being placed in separate columns under headings

"To Be Raised By Taxation," and are identified in that manner on the following pages of this Ordinance.

SECTION 2: That there be appropriated for the City of Evanston Special Service Area No. 6:

Special Service Area No. 6 Fund	Budget	Source Other Than Taxation	Levy Taxes
Personal Services	\$ 73,500	\$0	\$73,500
Maintenance	\$ 71,500	\$0	\$71,500
Professional and Other	\$133,114	\$ 57,114	\$76,000
SUBTOTAL	\$278,114	\$	\$221,000
Collection Losses			\$4,510
TOTAL TAXATION			\$225,510

SECTION 3: Per City ordinance 69-O-15 adopted July 13, 2015, under no circumstances shall the total annual amount levied exceed 0.45% of the Special Service Area No. 6 equalized assessed valuation.

SECTION 4: That the foregoing recitals are found as fact and made a part hereof.

SECTION 5: That all ordinances or parts of ordinances in conflict herewith are repealed.

SECTION 6: That this ordinance 130-O-17 shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

Introduced: _____, 2017 Approved:

Adopted: _____, 2017 _____, 2017

Stephen H. Hagerty, Mayor

Attest:

Approved as to form:

Devon Reid, City Clerk

W. Grant Farrar, Corporation Counsel



Memorandum

To: Honorable Mayor and Members of the City Council

From: Karen Danczak Lyons, Library Director
Martin Lyons, Assistant City Manager/Chief Financial Officer

Subject: Ordinance 131-O-17: Evanston Library Fund 2017 Tax Levy

Date: October 24, 2017

Recommended Action:

The Library Board requests introduction of Tax Levy Ordinance 131-O-17, which levies the annual property tax for the Evanston Public Library in the amount of \$6,965,750 as extended.

Funding Source:

N/A

Livability Benefits:

Education, Arts, and Community—will provide revenues for municipal operations
Innovation and Process—support local government best practices and processes

Summary:

The Library Fund Levy is proposed at \$6,965,750. This request represents an 8.6% increase over the 2016 Levy of \$6,412,610.

Questions regarding this ordinance may be forwarded to:

Martin Lyons
Treasurer
847.448.8082
mlyons@cityofevanston.org

Karen Danczak Lyons
Library Director
847.448.8655
kdanczaklyons@cityofevanston.org

Attachment:
Ordinance 131-O-17

131-O-17

AN ORDINANCE

Levying Taxes for the Library Fund
in the City of Evanston, County of Cook,
and State of Illinois, for the Fiscal Year Beginning
January 1, 2018 and Ending December 31, 2018

WHEREAS, the City of Evanston, Illinois, has heretofore adopted an annual budget for the fiscal year beginning January 1, 2018, and ending December 31, 2018, which said Budget document was reviewed at a public hearing and copies of which said Budget document have been continuously available for public inspection at the office of the City Clerk of the City of Evanston at the Civic Center, 2100 Ridge Avenue, Evanston, Illinois, between the hours of 8:30 a.m. and 5:00 p.m., Monday through Friday, except holidays; and

WHEREAS, said Budget document contains the expenditures to be made with the monies collected through taxation and other sources during said fiscal year; and

WHEREAS, the City of Evanston, Illinois, is a Home Rule unit of local government pursuant to the terms and provisions of Article VII of the 1970 Constitution of the State of Illinois, which said Constitution, in Section 6(a) thereof, grants unto the City of Evanston as a Home Rule unit of local government the power to tax;

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EVANSTON, COOK COUNTY, ILLINOIS:

SECTION 1: That, in order to meet expenses and liabilities for the Library Fund of the City of Evanston, Illinois, for the current fiscal year beginning January 1, 2018, there is hereby levied on all real property subject to taxation within the corporate

limits of said City of Evanston as assessed and equalized for the year 2017 the sum of Six Million, Nine Hundred Sixty-Five Thousand, Seven Hundred Fifty Dollars (\$6,965,750), being the total of the budget legally made plus allowances for collection losses, which are to be collected from the tax levy of the City of Evanston for the year 2017 for Library Fund Purposes appropriated and specifically referred to in the annual Budget passed by the City Council of the City of Evanston at a regular Council meeting held November 27, 2017.

The specific amounts hereby levied for the Library Fund purposes is designated by being placed in separate column under the heading "To Be Raised By Taxation," and is identified in that manner on the following pages of this Ordinance.

SECTION 2: That there be appropriated for the City of Evanston: The sum of Six Million, Nine Hundred Sixty-five Thousand, Seven Hundred Fifty Dollars (\$6,965,750), for the Library Fund Purposes, as outlined in the City of Evanston Tax Levy Filing with Cook County FY18 Budget – Tax Levy Year 2017 to be Received in FY18, attached hereto as "Exhibit 1" and incorporated herein by reference.

SECTION 3: That the foregoing recitals are found as fact and made a part hereof.

SECTION 4: That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 5: That this Ordinance 131-O-17 shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

Introduced: _____, 2017 Approved:

Adopted: _____, 2017 _____, 2017

Stephen H. Hagerty, Mayor

Attest:

Approved as to form:

Devon Reid, City Clerk

W. Grant Farrar, Corporation Counsel

Exhibit 1

***City of Evanston Tax Levy Filing with Cook County FY18 Budget
– Tax Levy Year 2017 to be Received in FY18***

Library Tax Levy

Account Number	Account Description	2018 Proposed Budget	Sources Outside Levy	2017 Tax Levy
Fund: 185 - LIBRARY FUND				
EXPENSES				
<i>Salary & Benefit - Salary and Benefits</i>				
61110	OVERTIME PAY	7,000.00	681.24	6,318.76
61010	REGULAR PAY	2,598,861.00	531,550.40	2,206,625.60
61050	PERMANENT PART-TIME	1,358,094.00	132,169.31	1,225,924.69
61415	TERMINATION PAYOUTS	47,500.00	4,622.69	42,877.31
61615	LIFE INSURANCE	2,106.00	204.96	1,901.04
61625	AUTO ALLOWANCE	7,200.00	700.70	6,499.30
61626	CELL PHONE ALLOWANCE	3,400.00	330.89	3,069.11
61630	SHOE ALLOWANCE	465.00	45.25	419.75
61725	SOCIAL SECURITY	237,205.00	23,084.72	214,120.28
61730	MEDICARE	56,307.00	5,479.78	50,827.22
61710	IMRF	343,098.00	33,390.20	309,707.80
<i>Account Classification Total: Salary & Benefit - Salary and Benefits</i>		\$4,661,236.00	\$732,260.14	\$4,068,290.86
<i>Serv & Supplies - Services and Supplies</i>				
62185	CONSULTING SERVICES	241,700.00	23,522.17	218,177.83
62205	ADVERTISING	8,000.00	778.56	7,221.44
62210	PRINTING	8,000.00	778.56	7,221.44
62225	BLDG MAINTENANCE SERVICES	212,700.00	20,699.90	192,000.10
62235	OFFICE EQUIPMENT MAINT	12,000.00	1,167.84	10,832.16
62245	OTHER EQMT MAINTENANCE	1,300.00	126.52	1,173.48
62275	POSTAGE CHARGEBACKS	2,600.00	253.03	2,346.97
62290	TUITION	5,000.00	486.60	4,513.40
62295	TRAINING & TRAVEL	42,000.00	4,087.43	37,912.57
62315	POSTAGE	4,500.00	437.94	4,062.06
62340	COMPTER LICENSE & SUPP	44,000.00	4,282.07	39,717.93
62341	INTERNET SOLUTION PROVIDERS	368,600.00	35,872.05	332,727.95
62360	MEMBERSHIP DUES	2,100.00	204.37	1,895.63
62375	RENTALS	46,238.00	4,499.87	41,738.13
62380	COPY MACHINE CHARGES	12,900.00	1,255.42	11,644.58
62506	WORK- STUDY	8,700.00	846.68	7,853.32
62705	BANK SERVICE CHARGES	5,700.00	554.72	5,145.28
64015	NATURAL GAS	29,900.00	2,909.86	26,990.14
61060	SEASONAL EMPLOYEES	41,000.00	3,990.11	37,009.89
64540	TELECOMMUNICATIONS - WIRELESS	2,000.00	194.64	1,805.36
65040	JANITORIAL SUPPLIES	12,000.00	1,167.84	10,832.16
65050	BLDG MAINTENANCE MATERIAL	30,000.00	2,919.59	27,080.41
65095	OFFICE SUPPLIES	98,100.00	9,547.06	88,552.94
65100	LIBRARY SUPPLIES	103,850.00	10,106.65	93,743.35
65555	PERSONAL COMPUTER EQUIPMENT	49,100.00	4,778.40	44,321.60
65630	LIBRARY BOOKS	518,200.00	50,431.07	467,768.93
65635	PERIODICALS	17,700.00	1,722.56	15,977.44
65641	AUDIO VISUAL COLLECTIONS	126,800.00	12,340.14	114,459.86
<i>Account Classification Total: Serv & Supplies - Services and Supplies</i>		\$2,054,688.00	\$199,961.64	\$1,854,726.36
<i>Capital Outlay - Capital Outlay</i>				
65503	FURNITURE / FIXTURES / EQUIPMENT	5,400.00	525.53	4,874.47
65550	AUTOMOTIVE EQUIPMENT	155,000.00	15,084.56	139,915.44
<i>Account Classification Total: Capital Outlay - Capital Outlay</i>		\$160,400.00	\$15,610.08	\$144,789.92
<i>Ins & Chg Backs - Insurance and Other Chargebacks</i>				
61510	HEALTH INSURANCE	493,468.00	48,024.16	445,443.84
<i>Account Classification Total: Ins & Chg Backs - Insurance and Other Chargebacks</i>		\$493,468.00	\$48,024.16	\$445,443.84
<i>Transfer - Interfund Transfers</i>				
62305	RENTAL OF AUTO-FLEET MAINTENANCE	5,440.00	529.42	4,910.58
62309	RENTAL OF AUTO REPLACEMENT	4,885.00	475.41	4,409.59
66025	TRANSFER TO DEBT SERVICE - ERI	86,624.00	8,430.22	78,193.78
66131	TRANSFER TO GENERAL FUND	250,000.00	24,329.93	225,670.07
<i>Account Classification Total: Transfer - Interfund Transfers</i>		\$346,949.00	\$33,764.98	\$313,184.02
EXPENSES Total		\$7,716,741.00	\$1,029,621.00	\$6,826,435.00
Fund EXPENSE	Total: 185 - LIBRARY FUND	\$7,716,741.00	\$1,029,621.00	\$6,826,435.00

Levy as Extended	6,965,750
Collection Losses	139,315
Net Levy	6,826,435



Memorandum

To: Honorable Mayor and Members of the City Council

From: Martin Lyons, Assistant City Manager/Chief Financial Officer
Ashley King, Budget & Finance Manager

Subject: Ordinance 132-O-17: Solid Waste Fund 2017 Tax Levy

Date: October 24, 2017

Recommended Action:

Staff requests introduction of Tax Levy Ordinance 132-O-17, which levies the annual property tax for the Solid Waste Fund in the amount of \$418,367.

Funding Source:

N/A

Livability Benefits:

Education, Arts, and Community—will provide revenues for municipal operations
Innovation and Process—support local government best practices and processes

Summary:

Ordinance 132-O-17 is the new proposed annual tax levy for the Solid Waste Fund. The City Council reviewed several alternative funding scenarios for annual solid waste operations and asked that a tax levy of 1% which is estimated at \$410,000 (\$418,367 as extended) be considered for Solid Waste Fund operations. Full reports on this deliberation can be found in the City Council packets for September 11, September 25, and October 9, 2017.

Questions regarding this ordinance may be forwarded to:

Martin Lyons
Treasurer
847.448.8082
mlyons@cityofevanston.org

Attachment:

Ordinance 132-O-17

132-O-17

AN ORDINANCE

Levying Taxes for the Solid Waste Fund
in the City of Evanston, County of Cook,
and State of Illinois, for the Fiscal Year Beginning
January 1, 2018 and Ending December 31, 2018

WHEREAS, the City of Evanston, Illinois, has heretofore adopted an annual budget for the fiscal year beginning January 1, 2018, and ending December 31, 2018, which said Budget document was reviewed at a public hearing and copies of which said Budget document have been continuously available for public inspection at the office of the City Clerk of the City of Evanston at the Civic Center, 2100 Ridge Avenue, Evanston, Illinois, between the hours of 8:30 a.m. and 5:00 p.m., Monday through Friday, except holidays; and

WHEREAS, said Budget document contains the expenditures to be made with the monies collected through taxation and other sources during said fiscal year; and

WHEREAS, the City of Evanston, Illinois, is a Home Rule unit of local government pursuant to the terms and provisions of Article VII of the 1970 Constitution of the State of Illinois, which said Constitution, in Section 6(a) thereof, grants unto the City of Evanston as a Home Rule unit of local government the power to tax;

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EVANSTON, COOK COUNTY, ILLINOIS:

SECTION 1: That, in order to meet expenses and liabilities for the Library Fund of the City of Evanston, Illinois, for the current fiscal year beginning January 1, 2018, there is hereby levied on all real property subject to taxation within the corporate

limits of said City of Evanston as assessed and equalized for the year 2017 the sum of Four Hundred Eighteen Thousand Three Hundred Sixty-Seven (\$418,367), being the total of the budget legally made plus allowances for collection losses, which are to be collected from the tax levy of the City of Evanston for the year 2017 for Solid Waste Fund Purposes appropriated and specifically referred to in the annual Budget passed by the City Council of the City of Evanston at a regular Council meeting held November 27, 2017.

The specific amounts hereby levied for the Solid Waste Fund purposes is designated by being placed in separate column under the heading "To Be Raised By Taxation," and is identified in that manner on the following pages of this Ordinance.

SECTION 2: That there be appropriated for the City of Evanston: The sum of Four Hundred Eighteen Thousand Three Hundred Sixty-Seven (\$418,367), for the Solid Waste Fund Purposes, as outlined in the City of Evanston Tax Levy Filing with Cook County FY18 Budget – Tax Levy Year 2017 to be Received in FY18, attached hereto as "Exhibit 1" and incorporated herein by reference.

SECTION 3: That the foregoing recitals are found as fact and made a part hereof.

SECTION 4: That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 5: That this Ordinance 132-O-17 shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

Introduced: _____, 2017 Approved:

Adopted: _____, 2017 _____, 2017

Stephen H. Hagerty, Mayor

Attest:

Approved as to form:

Devon Reid, City Clerk

W. Grant Farrar, Corporation Counsel

Exhibit 1

***City of Evanston Tax Levy Filing with Cook County FY18 Budget
– Tax Levy Year 2017 to be Received in FY18***

Account Number	Account Description	2018 Proposed Budget	Sources Outside Levy	2017 Tax Levy
Fund: 520 - SOLID WASTE FUND				
EXPENSES				
Department: 26 - PUBLIC WORKS				
<i>Debt Service - Debt Service</i>				
68305	DEBT SERVICE- PRINCIPAL	20,467.00	20,467.00	
68315	DEBT SERVICE- INTEREST	1,330.00	1,330.00	
<i>Account Classification Total: Debt Service - Debt Service</i>		\$21,797.00	\$21,797.00	\$0.00
Department Total: 26 - PUBLIC WORKS		\$21,797.00	\$21,797.00	
Department: 40 - PUBLIC WORKS AGENCY				
<i>Salary & Benefit - Salary and Benefits</i>				
61110	OVERTIME PAY	45,000.00	45,000.00	
61010	REGULAR PAY	618,705.00	618,705.00	
61615	LIFE INSURANCE	251.00	251.00	
61630	SHOE ALLOWANCE	2,700.00	2,700.00	
61725	SOCIAL SECURITY	38,437.00	38,437.00	
61730	MEDICARE	8,990.00	8,990.00	
61710	IMRF	47,944.00	47,944.00	
<i>Account Classification Total: Salary & Benefit - Salary and Benefits</i>		\$762,027.00	\$762,027.00	\$0.00
<i>Serv & Supplies - Services and Supplies</i>				
62295	TRAINING & TRAVEL	800.00	800.00	
62380	COPY MACHINE CHARGES	1,326.00	1,326.00	
62390	CONDOMINIUM REFUSE COLL	424,500.00	424,500.00	
62405	SWANCC DISPOSAL FEES	750,000.00	750,000.00	
62415	DEBRIS/REMOVAL CONTRACTUAL COSTS	2,225,000.00	1,815,000.00	410,000.00
62705	BANK SERVICE CHARGES	1,000.00	1,000.00	
64005	ELECTRICITY	3,000.00	3,000.00	
64015	NATURAL GAS	6,000.00	6,000.00	
61060	SEASONAL EMPLOYEES	60,000.00	60,000.00	
64540	TELECOMMUNICATIONS - WIRELESS	500.00	500.00	
65015	CHEMICALS/ SALT	200.00	200.00	
65020	CLOTHING	250.00	250.00	
65055	MATER. TO MAINT. IMP.	400.00	400.00	
65085	MINOR EQUIPMENT & TOOLS	700.00	700.00	
65090	SAFETY EQUIPMENT	1,000.00	1,000.00	
<i>Account Classification Total: Serv & Supplies - Services and Supplies</i>		\$3,474,676.00	\$3,064,676.00	\$410,000.00
<i>Capital Outlay - Capital Outlay</i>				
65550	AUTOMOTIVE EQUIPMENT	250,000.00	250,000.00	
65625	FURNITURE & FIXTURES	25,750.00	25,750.00	
<i>Account Classification Total: Capital Outlay - Capital Outlay</i>		\$275,750.00	\$275,750.00	\$0.00
<i>Ins & Chg Backs - Insurance and Other Chargebacks</i>				
61510	HEALTH INSURANCE	122,247.00	122,247.00	
<i>Account Classification Total: Ins & Chg Backs - Insurance and Other Chargebacks</i>		\$122,247.00	\$122,247.00	\$0.00
<i>Miscellaneous - Miscellaneous</i>				
67107	OUTREACH	7,500.00	7,500.00	
<i>Account Classification Total: Miscellaneous - Miscellaneous</i>		\$7,500.00	\$7,500.00	\$0.00
<i>Transfer - Interfund Transfers</i>				
62305	RENTAL OF AUTO-FLEET MAINTENANCE	322,362.00	322,362.00	
<i>Account Classification Total: Transfer - Interfund Transfers</i>		\$322,362.00	\$322,362.00	\$0.00
Department Total: 40 - PUBLIC WORKS AGENCY		\$4,964,562.00	\$4,554,562.00	\$410,000.00
EXPENSES Total		\$4,986,359.00	\$4,576,359.00	\$410,000.00
Fund EXPENSE	Total: 520 - SOLID WASTE FUND	\$4,986,359.00	\$4,576,359.00	\$410,000.00

Levy as Extended	418,367
Collection Losses	8,367
Net Levy	410,000