

Priority-Based Budgeting Scoring Guidelines

Part I: Basic Program Attributes

Mandated to Provide Program

- 4 Service is mandated Federally
- 3 Service is mandated by State
- 2 Service is mandated by City Charter
- 1 Service is mandated by City Ordinance or Resolution
- 0 Service is not mandated

Cost Recovery of Program

- 4 Service recovers 75-100% of costs
- 3 Service recovers 50-74% of costs
- 2 Service recovers 25-49% of costs
- 1 Service recovers 1-25% of costs
- 0 Service recovers less than 1% of costs

Change in Demand for Service

- 2 Demand is significantly increasing
- 1 Demand is slightly increasing
- 0 Demand is remaining constant

Reliance on City to provide service

- 4 Only City can provide service
- 3 Only government entities can provide service
- 2 Only public agencies can provide service
- 1 Service could be provided by a public agency or not-for-profit
- 0 Service can be provided by either a public or private entity

Portion of Community Served by Program

- 4 Program serves the entire community
- 3 Program serves a substantial part of the community
- 2 Program serves a significant part of the community
- 1 Program serves some portion of the community
- 0 Program serves only a small portion of the community

Part II: 2018 City Council Goals

Rating City Council goals: 0-4 scale

- 4 Program is essential to achieving the goal
- 3 Program has a strong influence on the goal
- 2 Program influences the goal
- 1 Program has some influence on achieving the goal, though minimal
- 0 Program has no influence on achieving the goal

Sub-points for each goal serve as guidelines for evaluating the program based on the ratings scale above.

Invest in City Infrastructure and Facilities

- Develops new infrastructure and facilities
- Improves infrastructure and facility effectiveness
- Provides for the maintenance of infrastructure and facilities
- Seeks opportunities to leverage new funding services for improvements
- Connects with the community to address issues and concerns regarding infrastructure and facilities

Enhance community development and job creation citywide

- Creates a safe, business-friendly and sensibly regulated environment that stimulates business development and increases the tax base
- Attracts, retains or develops a well-balanced, diverse mix of commercial, industrial and agriculture business that are sustainable and benefit the economy
- Effectively plans for a reliable, well-maintained and accessible transportation network that meets the current and future growth needs of the community
- Provides a secure, attractive and desirable place to live and work, offering access to core services
- Creates partnerships to expand cultural and artistic opportunities and events throughout the community

Expand Affordable Housing Options

- Facilitates housing options to accommodate a diverse community
- Encourages development of small scale housing options like accessory dwelling units, tiny homes, and micro apartments
- Encourages inclusionary housing practices in private businesses

Further Police/Community Relations Initiatives

- Encourages an inclusive community that is accepting, connected and promotes shared responsibility
- Promotes local community engagement with the Police Department
- Actively seeks honest, open and continued dialogue on issues of race and community relations within departments

Stabilize long-term city finances

- Generates or seeks new revenue to support City operations
- Supports best financial practices of auditing, purchasing, budgeting, and internal controls
- Supports long-term financial planning for debt and capital investment

Part III: Equity

Does the program benefit historically underrepresented or disadvantaged populations?

- 4 This program is in place specifically to meet the needs of historically underrepresented* Evanston residents
- 3 This program or service does not specifically target historically underrepresented residents, however, assistance (e.g. scholarship programs) is available to ensure accessibility for all residents.
- 2 This program does not target underrepresented populations nor does it have provisions to make the program accessible to those populations, however, it is likely that underrepresented populations would be disproportionately impacted if this program is cut.
- 1 This program provides indirect benefits to underrepresented populations.
- 0 This program does not provide direct or indirect benefits to underrepresented populations

***historically underrepresented populations** - race/ethnicity, sex, physical or mental disability, sexual orientation, gender identity, age, immigrant status, veteran status, language and/or socio-economic status.