

**101-R-18**

**A RESOLUTION**

**Approving the 2019 Fiscal year  
Budget of the City of Evanston**

**WHEREAS**, 65 ILCS 5/8-2-9.1 *et seq.* and Title 1, Chapter 8 of the City Code, 2012, as amended, requires the City Manager to submit to the City Council a proposed budget for the ensuing fiscal year that presents a complete budget for revenues and expenditures plan for each fund; and

**WHEREAS**, in accordance with legal requirements, the City Manager submitted the proposed budget for the 2019 fiscal year to the City Council for its review and the required hearings on said budget were conducted and properly noticed under the Illinois Open Meetings Act, 5 ILCS 120/1 *et seq.*; and

**WHEREAS**, the City Council has reviewed the proposed budget, with a total expenditure amount of \$319,165,450,

**NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF  
THE CITY OF EVANSTON, COOK COUNTY, ILLINOIS:**

**SECTION 1:** The foregoing recitals hereby found as fact and incorporated herein by reference.

**SECTION 2:** That the City Council hereby adopts the City of Evanston's 2019 fiscal year budget, with a total expenditure amount of \$319,165,450, summarized in the document attached hereto as Exhibit A and incorporated herein by reference, and hereby directs the City Manager to implement said budget.

**SECTION 3:** That this Resolution 101-R-18 shall be in full force and effect from and after its passage and approval in the manner provided by law.

\_\_\_\_\_  
Stephen H. Hagerty, Mayor

Approved as to form:

Attest:

\_\_\_\_\_  
Devon Reid, City Clerk

\_\_\_\_\_  
Michelle L. Masoncup, Corporation  
Counsel

Adopted: \_\_\_\_\_, 2018

## EXHIBIT A

### City of Evanston – Fiscal Year 2019 Adopted Budget Summary

| Fund Name                  | Fund # | 2019 Adopted Expenditures |
|----------------------------|--------|---------------------------|
| General Fund               | 100    | 114,153,373               |
| General Assistance Fund    | 175    | 1,273,776                 |
| Human Services             | 176    | 817,471                   |
| Good Neighbor Fund         | 180    | 1,000,000                 |
| Library                    | 185    | 7,771,945                 |
| Library - Debt Service     | 186    | 353,437                   |
| Library - Capital          | 187    | 1,835,000                 |
| Neighborhood Stabilization | 195    | -                         |
| Motor Fuel Tax Fund        | 200    | 2,188,897                 |
| Emergency Telephone Fund   | 205    | 1,021,489                 |
| Special Service Area # 4   | 210    | 525,000                   |
| CDBG                       | 215    | 2,631,080                 |
| CDBG Loan                  | 220    | 250,000                   |
| Neighborhood Improvement   | 235    | 100,000                   |
| HOME                       | 240    | 741,269                   |
| Affordable Housing Fund    | 250    | 1,027,697                 |
| Washington National TIF    | 300    | -                         |
| Debt Service               | 320    | 14,767,219                |
| Howard-Ridge TIF           | 330    | 746,225                   |
| West Evanston TIF          | 335    | 643,000                   |
| Dempster-Dodge TIF         | 340    | 70,870                    |
| Chicago-Main TIF           | 345    | 100,610                   |
| Special Service Area #6    | 350    | 221,500                   |
| Capital Projects Fund      | 415    | 14,260,549                |
| Crown Construction         | 416    | 23,670,000                |
| Special Assessment Fund    | 420    | 936,955                   |
| Parking System Fund        | 505    | 13,249,881                |
| Water                      | 510    | 48,657,257                |
| Sewer                      | 515    | 14,755,238                |
| Solid Waste                | 520    | 5,416,542                 |
| Fleet Service              | 600    | 3,183,322                 |
| Equipment Replacement      | 601    | 1,622,977                 |
| Insurance                  | 605    | 18,962,870                |
| Fire Pension               | 700    | 9,333,500                 |
| Police Pension             | 705    | 12,876,500                |
| <b>Total All Funds</b>     |        | <b>\$ 319,165,450</b>     |