

11/19/2018

101-R-18

A RESOLUTION

**Approving the 2019 Fiscal year
Budget of the City of Evanston**

WHEREAS, 65 ILCS 5/8-2-9.1 *et seq.* and Title 1, Chapter 8 of the City Code, 2012, as amended, requires the City Manager to submit to the City Council a proposed budget for the ensuing fiscal year that presents a complete budget for revenues and expenditures plan for each fund; and

WHEREAS, in accordance with legal requirements, the City Manager submitted the proposed budget for the 2019 fiscal year to the City Council for its review and the required hearings on said budget were conducted and properly noticed under the Illinois Open Meetings Act, 5 ILCS 120/1 *et seq.*; and

WHEREAS, the City Council has reviewed the proposed budget, with a total expenditure amount of \$319,165,450,

**NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF
THE CITY OF EVANSTON, COOK COUNTY, ILLINOIS:**

SECTION 1: The foregoing recitals hereby found as fact and incorporated herein by reference.

SECTION 2: That the City Council hereby adopts the City of Evanston's 2019 fiscal year budget, with a total expenditure amount of \$319,165,450, summarized in the document attached hereto as Exhibit A and incorporated herein by reference, and hereby directs the City Manager to implement said budget.

SECTION 3: That this Resolution 101-R-18 shall be in full force and effect from and after its passage and approval in the manner provided by law.

Attest:



Devon Reid, City Clerk

Adopted: November 19, 2018



Stephen H. Hagerty, Mayor

Approved as to form:



Michelle L. Masoncup, Corporation
Counsel

EXHIBIT A

City of Evanston – Fiscal Year 2019 Adopted Budget Summary

Fund Name	Fund #	2019 Adopted Expenditures
General Fund	100	114,153,373
General Assistance Fund	175	1,273,776
Human Services	176	817,471
Good Neighbor Fund	180	1,000,000
Library	185	7,771,945
Library - Debt Sevice	186	353,437
Library - Capital	187	1,835,000
Neighborhood Stabilization	195	-
Motor Fuel Tax Fund	200	2,188,897
Emergency Telephone Fund	205	1,021,489
Special Service Area # 4	210	525,000
CDBG	215	2,631,080
CDBG Loan	220	250,000
Neighborhood Improvement	235	100,000
HOME	240	741,269
Affordable Housing Fund	250	1,027,697
Washington National TIF	300	-
Debt Service	320	14,767,219
Howard-Ridge TIF	330	746,225
West Evanston TIF	335	643,000
Dempster-Dodge TIF	340	70,870
Chicago-Main TIF	345	100,610
Special Service Area #6	350	221,500
Capital Projects Fund	415	14,260,549
Crown Construction	416	23,670,000
Special Assessment Fund	420	936,955
Parking System Fund	505	13,249,881
Water	510	48,657,257
Sewer	515	14,755,238
Solid Waste	520	5,416,542
Fleet Service	600	3,183,322
Equipment Replacement	601	1,622,977
Insurance	605	18,962,870
Fire Pension	700	9,333,500
Police Pension	705	12,876,500
Total All Funds		\$ 319,165,450