

LEP SUMMARY - 2019 CAPITAL PLANNING PROJECTS

Project Title	Total 2019 Budget	Contract Award (Engr Svcs + Contractor)	Quarter for Advert. / Contract Award	LEP Eligible?	Comments
LEP ELIGIBLE					
2019 Water Main Improvements	\$ 3,610,000	\$ 4,223,640	5/13/2019	Yes	
Main Street, McDaniel to Hartrey - Const	\$ 1,900,000	\$ 2,062,822	4/8/2019	Yes	
Lincolnwood Connection and Meter Vault - Const (Oakton Water Connection)	\$ 1,600,000	\$ 2,708,514	9/9/2019	Yes	
Traffic Signals - Emerson @ Maple/Elgin/Benson/Dodge	\$ 1,270,000	\$ 968,929	4/8/2019	Yes	
Sewer - CIPP Rehabilitation - Contract A	\$ 350,000	\$ 332,121	3/11/2019	Yes	
Sewer - CIPP Rehabilitation - Contract B	\$ 775,561	\$ 339,996	9/9/2019	Yes	
Church/Maple/Sherman Garage - Silane Sealer	\$ 900,000	\$ 620,608	5/13/2019	Yes	
WTP - Laboratory Expansion - Construction	\$ 800,000	on hold	2020	Yes	
Sherman Avenue Garage - Lighting Upgrade	\$ 650,000	\$ 334,618	1/28/2019	Yes	
Harbert Park - Improvements	\$ 560,000		2019 2Q	Yes	
Garden Park - Const	\$ 500,500	\$ 463,637	5/28/2019	Yes	
Church/Maple/Sherman Garage - Fiber Connect	\$ 400,000		2019 3Q	Yes	
Parking Lot No. 51 - Tallmadge Park	\$ 380,000	\$ 410,500	4/8/2019	Yes	
Levy - HVAC Improvements - Constr	\$ 350,000		2019 4Q	Yes	
Viaduct Improvement - Emerson/Ridge/GB	\$ 350,000	on hold	n/a	Yes	
Sewer - Hinman Relief Sewer Ext Ph 3	\$ 305,000	see above	5/13/2019	Yes	Included in water main project
Fleetwood - Interior Improvements	\$ 290,000	\$ 585,000	5/28/2019	Yes	
Sewer - Repairs on Street Improvements	\$ 255,000	see above	5/13/2019	Yes	Included in water main project
Church/Maple/Sherman Garage - Capacity Signs	\$ 250,000		2019 2Q	Yes	
Parking Lot - 717 Howard	\$ 250,000	see above	4/8/2019	Yes	Awarded with Tallmadge lot
Police Fire HQ - HVAC Improvements (RTU 1)	\$ 250,000		2019 4Q	Yes	
Sherman Avenue Garage - Paint Rehab	\$ 250,000	on hold	n/a	Yes	
Sherman Avenue Garage - Security Camera Upgrade	\$ 250,000		2019 4Q	Yes	
Alley Improvements - Waste Transfer Station Funded	n/a	\$ 589,604	6/10/2019	Yes	Estimated at \$560,000
TOTAL LEP ELIGIBLE	\$ 16,496,061	\$ 13,639,989			
LEP INELIGIBLE PROJECT - BY FUNDING RESTRICTIONS					
Central Street Bridge Construction	\$ 6,100,000	on hold	2020	No	Federal STP-BR grant funding
30" Downtown Feeder Main Rehab - Const	\$ 5,000,000	on hold	2020	No	IEPA SRF Program funding
Sewer - Large Dia Rehab - Greenleaf	\$ 2,100,000		2019 3Q	No	IEPA SRF Program funding
Lining Small Dia Water Main on Private Easement	\$ 1,300,000		2019 3Q	No	IEPA SRF Program funding
2019 Alley and CDBG Improvements Contr B	\$ 1,223,362	\$ 1,536,121	7/22/2019	No	CDBG Funding
2019 MFT Street Resurfacing	\$ 1,206,000	\$ 1,005,700	5/28/2019	No	MFT funding
Central Street Bridge Engr, Phase III	\$ 660,000	on hold	2020	No	Federal STP-BR grant funding
Street Patching Program	\$ 600,000	\$ 650,000	4/8/2019	No	Govt Joint Purchasing Program
WTP - 36/42 Intake Replacement - Engr Svcs	\$ 300,000	\$ 598,909	4/22/2019	No	IEPA SRF Program funding
WTP - 54" Intake Heater Cable Repair	\$ 200,000		2019 2Q	No	IEPA SRF Program funding
Foster Field - Perimeter Fence Replacement	\$ 187,813	see above	7/22/2019	No	Incl In 2019 Alley Impr Contr B
Howard Street, Dodge to Custer, Engr Svcs Phase II	\$ 180,000		2019 1Q	No	Federal STP grant funding
CDBG - Partial Lead Service Replacement	\$ 75,000		n/a	No	CDBG Funding
Clyde-Brummel - Fence Replacement	\$ 50,000		2019 2Q	No	CDBG Funding
Street Rejuvenation	\$ 100,000	\$ 50,000	5/28/2019	No	Govt Joint Purchasing Program
TOTAL LEP INELIGIBLE - BY FUNDING RESTRICTIONS	\$ 19,282,175	\$ 3,840,730			
LEP INELIGIBLE PROJECT - BY PROJECT TYPE					
Green Bay Road Corridor Improvement	\$ -	\$ 327,671	10/14/19*	No	Engineering Services
Civic Center - HVAC Improvements - Engr Svcs	\$ 250,000		2019 3Q	No	Engineering Services
Lincolnwood Connection and Meter Vault - Engr Svcs	\$ 240,000	\$ 235,417	2/25/2019	No	Engineering Services
Environmental Monitoring	\$ 192,500	\$ 229,300	2/14/2019	No	Engineering Services
Main Street, McDaniel to Pitner - Engr Svcs	\$ 134,000	\$ 269,282	4/8/2019	No	Engineering Services

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Sherman Avenue Garage - Structural Inspection	\$ 130,000		2019 2Q	No	Engineering Services
Service Center - HVAC Study (Bldgs A & D)	\$ 125,000		2019 2Q	No	Engineering Services
Traffic Signals - Emerson @ Maple/Elgin/Benson/Dodge - Engr Svcs Phase III	\$ 120,000	\$ 103,778	4/8/2019	No	Engineering Services
McCulloch Park - Design Engr Svcs	\$ 100,000		2019 3Q	No	Engineering Services
Noyes - HVAC Study	\$ 100,000		2019 2Q	No	Engineering Services
WTP - Filtration Headhouse Impr - Engr Svcs	\$ 80,000		2019 2Q	No	Engineering Services
Harbert Park Renovations - Consulting Svcs	\$ 80,000	\$ 77,434	6/10/2019		Consulting Services
Ecology Center - Crawl Space Impr - Engr Svcs	\$ 50,000		2019 4Q	No	Engineering Services
WTP - Settling Basins 1 and 2 Rehab - Engr Svcs	\$ 50,000		2019 2Q	No	Engineering Services
Levy/Police Fire HQ - HVAC Impr - Engr Svcs	\$ 40,000	\$ 59,560	7/8/2019	No	Engineering Services
TOTAL LEP INELIGIBLE - BY FUNDING RESTRICTIONS	\$ 1,691,500	\$ 974,771			

LEP INELIGIBLE PROJECT <\$250,000 IN VALUE					
Facilities Contingency	\$ 300,000	\$ 226,213	As Needed	No	Multiple projects, each is <\$250,000
Chandler - Roof Replacement	\$ 225,000	\$ 214,073	1/14/2019	No	<\$250,000
Emergency Siren System Replacement	\$ 175,000		2019 2Q	No	<\$250,000
Ridge Avenue Signal Study	\$ 175,000		2019 3Q	No	<\$250,000
Sewer - Drainage Structure Lining	\$ 165,000	\$ 100,420	5/28/2019	No	<\$250,000
Police Fire HQ - Emergency Generator Replacement	\$ 160,000	\$ 13,050	7/8/2019	No	<\$250,000
50/50 Sidewalk Improvements	\$ 150,000	\$ 150,000	4/22/2019	No	<\$250,000
Fire Station 1&4 - Bunkroom Improvements	\$ 150,000		2019 4Q	No	<\$250,000
Sewer - Sewer Extension for Alley Improvements	\$ 150,000	\$ 60,000	6/10/2019	No	<\$250,000
Traffic Calming, Bicycle and Ped Improvements	\$ 150,000	see above	7/22/2019	No	Incl In 2019 Alley Impr Contr B
Lovlace Park - Tennis Court Rehab	\$ 250,000	\$ 124,000	3/11/2019	No	<\$250,000
WTP - Filter Freight Elevator and Controls Rehab	\$ 120,000		2019 2Q	No	<\$250,000
Pavement Marking	\$ 110,000	\$ 110,000	4/8/2019	No	<\$250,000
Streetlight Purchase	\$ 100,000	\$ 150,022	5/28/2019	No	<\$250,000
Drinking Fountain Replacement	\$ 100,000		2019 1Q	No	<\$250,000
Energy Efficiency Improvements	\$ 100,000		2019 4Q	No	<\$250,000
Sewer - Stormwater Master Plan Improvements	\$ 100,000		As Needed	No	<\$250,000
Sewer - Stormwater Mgmt Improvements	\$ 100,000	\$ 12,000	4/8/2019	No	<\$250,000
Street Rejuvenation	\$ 100,000		2019 1Q	No	<\$250,000
Fire Station 3 - HVAC Improvements	\$ 75,000		2019 4Q	No	<\$250,000
Parks Contingency	\$ 75,000	\$ 3,500	As Needed	No	<\$250,000
Sewer - Emergency Sewer Repairs	\$ 75,000		As Needed	No	<\$250,000
Tallmadge Light Pole Mold Creation	\$ 70,000	\$ 70,000	7/8/2019	No	<\$250,000
Fire Station 2 - Emergency Generator Rehabilitation	\$ 50,000	\$ 13,050	7/8/2019	No	<\$250,000
Chandler - Fire Panel Replacement	\$ 30,000		2019 1Q	No	<\$250,000
Levy - BAS Upgrade	\$ 30,000		2019 4Q	No	<\$250,000
Noyes - Security Camera Upgrade	\$ 30,000		2019 1Q	No	<\$250,000
Fleetwood- Gym Floor Investigation	\$ -	\$ 26,600	10/14/19*	No	<\$250,000
Public Art	\$ 26,000		As Needed	No	<\$250,000
Bridge Inspection	\$ 20,000		2019 4Q	No	<\$250,000
Fire Station 1 - Emergency Generator Rehabilitation	Not Budgeted	\$ 8,000	7/8/2019	No	<\$250,000
TOTAL LEP INELIGIBLE PROJECT <\$250,000 IN VALUE	\$ 3,361,000	\$ 1,280,928			

* Under consideration at City Council Meeting on 10/14/19