AGENDA
Special City Council Meeting - Budget
Saturday, October 26, 2019
Lorraine H. Morton Civic Center, James C. Lytle City Council Chambers, Room 2800
9:00 AM

Administration & Public Works begins at 6pm
Planning & Development begins at 6:45pm
City Council convenes at the conclusion of Planning & Development

(I) ROLL CALL

(II) PUBLIC HEARING: FY 2020 PROPOSED BUDGET FOR THE CITY OF EVANSTON

A. Public Hearing on FY 2020 Proposed Budget

Staff recommends City Council conduct a public hearing to receive public comment regarding the FY 2020 Proposed Budget for the City of Evanston.

For Discussion
Public Hearing on FY 2020 Proposed Budget

(III) MAYOR PUBLIC ANNOUNCEMENTS AND PROCLAMATIONS

(IV) CITY MANAGER PUBLIC ANNOUNCEMENTS

(V) COMMUNICATIONS: CITY CLERK
(VI)  **PUBLIC COMMENT**

Members of the public are welcome to speak at City Council meetings. As part of the Council agenda, a period for public comments shall be offered at the commencement of each regular Council meeting. Public comments will be noted in the City Council Minutes and become part of the official record. Those wishing to speak should sign their name and the agenda item or non-agenda topic to be addressed on a designated participation sheet. If there are five or fewer speakers, fifteen minutes shall be provided for Public Comment. If there are more than five speakers, a period of forty-five minutes shall be provided for all comment, and no individual shall speak longer than three minutes. The Mayor will allocate time among the speakers to ensure that Public Comment does not exceed forty-five minutes. The business of the City Council shall commence forty-five minutes after the beginning of Public Comment. Aldermen do not respond during Public Comment. Public Comment is intended to foster dialogue in a respectful and civil manner. Public comments are requested to be made with these guidelines in mind.

(VII)  **SPECIAL ORDERS OF BUSINESS**

A.  **Fiscal Year 2020-21 Budget Workshop**

Staff recommends that City Council discuss the FY 2020-21 Proposed Budget.

*For Discussion*
[Fiscal Year 2020-21 Budget Workshop](#)

(VIII) **CALL OF THE WARDS**

(Aldermen shall be called upon by the Mayor to announce or provide information about any Ward or City matter which an Alderman desires to bring before the Council.) {Council Rule 2.1(10)}

(IX)  **ADJOURNMENT**
Memorandum

To: Honorable Mayor and Members of the City Council
From: Hitesh Desai, Chief Financial Officer
CC: Kate Lewis-Lakin, Budget Coordinator
Subject: Public Hearing on FY 2020 Proposed Budget
Date: October 26, 2019

Recommended Action:
Staff recommends City Council conduct a public hearing to receive public comment regarding the FY 2020 Proposed Budget for the City of Evanston.

Council Action:
For Discussion

Summary:
City Council will hold a public hearing on the FY 2020 Proposed Budget. This was properly noticed on October 10, 2019, which is at-least 10 days before the hearing as required by state law. A copy of the notice published is attached.

More information on the 2020-21 Proposed Budget, including full budget document and summaries, can be found at www.cityofevanston.org/budget.

Attachments:
Budget Public Hearing Notice FY20
PUBLIC NOTICE
The Evanston City Council will be conducting a public hearing on Saturday, October 26, 2019 at 9 a.m. to give consideration to the Fiscal Year 2020-21 Proposed Budget Document. The estimated total amount for the Fiscal Year 2020 Proposed Budget for all funds, including interfund transfers, is $331,296,978.

The purpose of this hearing is to allow for public input on the proposed budget.

The hearing will be held on the second floor of the Lorraine H. Morton Civic Center, in the James C. Lyke Council Chambers, located at 2100 Ridge Avenue, Evanston, Illinois.

Copies of the Fiscal Year 2020-21 Proposed Budget are available at the Evanston Public Library and at the City Clerk's Office for public review and online at www.cityofevanston.org/budget. The public is invited to attend or may submit comments in writing to the City Manager's Office, 2100 Ridge Avenue, Evanston, Illinois 60201 or budgetinquiries@cityofevanston.org.

The City of Evanston is committed to making all public meetings accessible to persons with disabilities. Any citizen needing mobility or communications access assistance should contact Facilities Management at 847-866-2916 or (847) 448-8064 TDD.

10/10/19 6468621
Recommended Action:
Staff recommends that City Council discuss the FY 2020-21 Proposed Budget.

Council Action:
For Discussion

Summary:
The 2020-21 Proposed Budget document was released on October 4, 2019. A presentation on the Proposed Budget was given to City Council on October 14, 2019. On Saturday, October 26, 2019, City Council will hold a public hearing on the 2020 Proposed Budget as required under state law.

After the Public Hearing, staff will present Proposed Capital Improvement Plan for 2020. The 2020 capital projects list can be found in the Proposed Budget document at the following link, beginning on page 206: https://www.cityofevanston.org/home/showdocument?id=51090

No formal action will be taken on October 26 regarding the FY 2020 budget. Budget documents are available at www.cityofevanston.org/budget. Budget memos, prepared in response to questions from City Council members, can be found here: https://www.cityofevanston.org/home/showdocument?id=51318