

LEP SUMMARY - 2020 CAPITAL PLANNING PROJECTS

Project Title	Total 2019 Budget	Contract Award	Quarter for Advert. / Contract Award	LEP Eligible?	Comments
LEP ELIGIBLE					
Water Main Improvements (2020)	\$ 3,146,000		2020 2Q	Yes	
54" Intake Heater Cable Repair	\$ 1,000,000		2020 2Q	Yes	
Water Plant Laboratory Modernization	\$ 1,000,000		2020 1Q	Yes	
McCulloch Park Improvements	\$ 910,000		2020 2Q	Yes	
Service Center - Service Yard Resurfacing	\$ 850,000		2020 2Q	Yes	
Water Plant - Filtration Headhouse Improvements	\$ 800,000		2020 3Q	Yes	
Parking Lots (2020)	\$ 703,000		2020 2Q	Yes	
Cured In Place Pipe Sewer Rehabilitation (2020)	\$ 700,000		2020 1Q	Yes	
HVAC Replacements at Various Facilities	\$ 610,000		2020 1Q	Yes	
Building Envelope Repairs at Various Facilities	\$ 540,000		2020 2Q	Yes	
Ecology Center Improvements	\$ 485,000		2020 3Q	Yes	
Maple Garage - Security Camera Upgrade	\$ 400,000		2020 3Q	Yes	
Retail Water Meter Replacement Program	\$ 400,000		2020 4Q	Yes	
Sewer Rehabilitation - West Evanston TIF	\$ 400,000		2020 3Q	Yes	
Tennis Court Resurfacing - Fitzsimmons, James, Mason Park	\$ 350,000		2020 2Q	Yes	
Emergency Generator Repair & Replacement	\$ 334,000		2020 1Q	Yes	
Fiber Optic System Upgrade	\$ 300,000		2020 3Q	Yes	
Levy Center - Linden Room Rehabilitation	\$ 275,000		2020 3Q	Yes	
Sherman Garage - Security Camera Upgrade	\$ 250,000		2020 2Q	Yes	
TOTAL LEP ELIGIBLE	\$ 13,453,000	\$ -			

LEP INELIGIBLE PROJECT - BY FUNDING RESTRICTIONS					
30" Downtown Feeder Main Rehab - Const	\$ 4,100,000		2020 3Q	No	IEPA SRF Program funding
Sewer - Large Dia Rehab - Greenleaf	\$ 2,100,000		2020 1Q	No	IEPA SRF Program funding
2019 Alley and CDBG Improvements	\$ 1,460,000		2020 2Q	No	CDBG Funding
MFT Street Resurfacing (2020)	\$ 1,402,000		2020 2Q	No	MFT funding
Lining Small Dia Water Main on Private Easement	\$ 1,300,000		2020 3Q	No	IEPA SRF Program funding
Howard Street, Dodge to Custer, Engr Svcs Phase III	\$ 972,000	\$ 999,993	1/13/20*	No	Federal STP grant funding
Street Patching Program (2020)	\$ 600,000		2020 2Q	No	Govt Joint Purchasing Program
Butler Park Drainage and Lighting	\$ 300,000		2020 2Q	No	CDBG Funding
Central Street Bridge, Engr Svcs Phase III	\$ 160,000		2020 3Q	No	Federal STP-BR grant funding
TOTAL LEP INELIGIBLE - BY FUNDING RESTRICTIONS	\$ 12,394,000	\$ 999,993			

LEP INELIGIBLE PROJECT - BY PROJECT TYPE					
Civic Center - Planning/Design	\$ 500,000		TBD	No	Consulting Services
Main Street, Maple to Hinman, Engr Svcs Phase II	\$ 450,000		2020 2Q	No	Engineering Services
Chicago Avenue Corridor Improvement	\$ 400,000		2020 2Q	No	Engineering Services
Structural Inspections - Various Facilities	\$ 380,000		2020 3Q	No	Consulting Services
ETHS/Church Street Canal Park Bike Infrastructure	\$ 300,000		2020 4Q	No	Engineering Services
Main Street, Hartrey to Asbury, Engr Svcs Phase I	\$ 300,000		2020 4Q	No	Engineering Services
Water Plant - SCADA System Upgrades	\$ 300,000		2020 2Q	No	Consulting Services
Oakton Street Traffic Study	\$ 175,000		2020 1Q	No	Engineering Services
Water Plant - Low Lift Pumps No. 4-6 Impr - Engr Svcs	\$ 175,000		2020 3Q	No	Engineering Services
ADA Transition Plan	\$ 150,000		2020 2Q	No	Consulting Services
Beck Park - Consulting Services	\$ 150,000		2020 3Q	No	Consulting Services
Parks Strategic Plan	\$ 150,000	\$ 127,377	1/13/20*	No	Consulting Services
Dog Park Planning and Design	\$ 135,000		2020 3Q	No	Engineering Services
Service Center - HVAC Study/Design	\$ 125,000		2020 2Q	No	Consulting Services

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Water Plant - Reliability Improvements - Engr Svcs	\$ 120,000		2020 4Q	No	Engineering Services
Noyes - HVAC Study	\$ 100,000		2020 3Q	No	Engineering Services
Lincoln Street Bridge, Engr Svcs Phase I	\$ 80,000		2020 3Q	No	Engineering Services
Larimer Park Improvements - Consulting Services	\$ 75,000		2020 3Q	No	Consulting Services
Park Sign Replacements	\$ 50,000		2020 2Q	No	Commodity Purchase
Water Plant - Filtration Headhouse Improvements - Engr	\$ 50,000		2020 2Q	No	Consulting Services
Water Plant - Settling Basins 1 and 2 Rehab - Engr Svcs	\$ 50,000		2020 3Q	No	Engineering Services
Zero Emission Study	\$ 50,000		2020 1Q	No	Consulting Services
Public Canoe Launch Study	\$ 30,000		2020 1Q	No	Consulting Services
Water Plant Admin Bldg HVAC Replacement - Engr Svcs	\$ 20,000		2020 2Q	No	Consulting Services
TOTAL LEP INELIGIBLE - BY FUNDING RESTRICTIONS	\$ 4,315,000	\$ -			

LEP INELIGIBLE PROJECT <\$250,000 IN VALUE					
Facilities Contingency	\$ 300,000		As Needed	No	Multiple projects, each is <\$250,000
Chandler - Playground Equipment and Surfacing	\$ 250,000		2020 4Q	No	<\$250,000
Fleetwood- Gym Floor Replacement	\$ 250,000		2020 2Q	No	<\$250,000
Lovelace Park - Pathway Repairs	\$ 200,000		2020 2Q	No	<\$250,000
Traffic Calming, Bicycle and Ped Improvements	\$ 170,000		2020 2Q	No	<\$250,000
50/50 Sidewalk Improvements (2020)	\$ 150,000		2020 2Q	No	<\$250,000
Water Plant - Security Improvements	\$ 150,000		2020 4Q	No	<\$250,000
Water Plant - Admin Bldg HVAC Replacement	\$ 150,000		2020 2Q	No	<\$250,000
Lagoon Building - Door and Window Replacements	\$ 135,000		2020 3Q	No	<\$250,000
Water Plant - Protective Relay Replacement	\$ 120,000		2020 3Q	No	<\$250,000
Pavement Marking (2020)	\$ 110,000		2020 2Q	No	<\$250,000
Energy Efficiency Improvements	\$ 100,000		2020 3Q	No	<\$250,000
Street Rejuvenation (2020)	\$ 100,000		2020 2Q	No	<\$250,000
Streetlight Purchase	\$ 100,000	\$ 70,000	7/8/2019	No	<\$250,000
Parks Contingency	\$ 75,000		As Needed	No	Multiple projects, each is <\$250,000
Sewer - Emergency Sewer Repairs	\$ 75,000		As Needed	No	<\$250,000
Streetlight LED Conversion	\$ 50,000		2020 2Q	No	<\$250,000
Public Art	\$ 48,000		2020 2Q	No	<\$250,000
Bridge Inspection	\$ 30,000		2020 4Q	No	<\$250,000
Noyes - Security Camera Upgrade	\$ 30,000		2020 2Q	No	<\$250,000
TOTAL LEP INELIGIBLE PROJECT <\$250,000 IN VALUE	\$ 2,593,000	\$ 70,000			

*Under consideration at the City Council meeting on 1/13/20